

**RESOLUTION No. 636**

**2019 PROGRAM BUDGET**

The EXECUTIVE COMMITTEE, at its Thirty-eighth Regular Meeting,

HAVING SEEN:

Document IICA/CE/Doc. 679 (18), “2019 Program Budget,”

CONSIDERING:

That the Convention on the Inter-American Institute for Cooperation on Agriculture (IICA) establishes:

- a) In Article 8.b, that a function of the Inter-American Board of Agriculture (IABA) is “to approve the biennial Program Budget and to determine the annual quotas of the Member States”;
- b) In Article 23, that “the Member States shall contribute to the maintenance of the Institute through annual quotas established by the Board, in accordance with the system for calculating quotas of the Organization of American States”;
- c) In Article 14.b, that a function of the Executive Committee is “to examine the proposed biennial Program Budget that the Director General submits to the Board and to make such observations and recommendations as it deems appropriate”;

That the current Medium-term Plan (MTP) covers the period 2014-2018, that in January 2018 a new administration took office, and that the Committee has approved the new MTP for the period 2018-2022;

That, at its Nineteenth Regular Meeting, via resolution IICA/JIA/Res. 511 (XIX-0/17), the IABA resolved:

- a) To approve the overall allocation of USD 33,074,100 per year from the Institute’s Regular Fund for the 2018-2019 Program Budget, financed with USD 29,574,100 annually in assigned quotas from the Member States, as per the amounts indicated in the quota scale attached hereto as Annex A, as well as over-quota contributions; and with USD 3,500,000 per year in miscellaneous resources from income that it is estimated will be generated; however, for fiscal year 2019, the quotas assigned will

be calculated on the basis of the percentages established in the quota scale of the General Assembly of the Organization of American States (OAS) for that year;

- b) To instruct the Director General to submit to the consideration of the Executive Committee at its Thirty-eighth Regular Meeting, a draft allocation of the funds approved for the 2019 Program Budget, consistent with the priorities of the new MTP of IICA;

That the Director General submitted the proposed 2019 Program Budget to the Regular Meeting of the Special Advisory Commission on Management Issues (SACMI), held in May 2018;

That on 29 June 2018, the Permanent Council of the OAS approved Resolution CP/RES. 1105 (2168/18) which adopted, subject to agreement by the General Assembly of the OAS, a quota scale for 2019 with percentages that are similar to those in effect for 2018 within the OAS and IICA; and,

That the Director General submitted the proposed 2019 Program Budget to the consideration of the Executive Committee at its Thirty-eighth Regular Meeting, in a format consistent with the structure and content established in the rules currently in effect, and incorporating the recommendations made by the SACMI,

#### RESOLVES:

To approve the expenditure budget for 2019, in accordance with the allocations for each of the chapters, headings and strategic priorities specified in Document IICA/CE/Doc. 679 (18), "2019 Program Budget." The summary of allocations by chapter is attached to this resolution as Annex B.

#### ANNEXES

**Annex A**  
**Quota Scales of Member States, Over-Quota Contributions**  
**and Miscellaneous Income for 2019**

MEMBER STATES	2019			
	IICA			
	OAS <sup>1</sup>	ASSESSED QUOTA	OVER-QUOTA	TOTAL QUOTAS
	%	USD <sup>2</sup>	USD	USD <sup>2</sup>
Antigua and Barbuda	0.022	6,500	1,100	7,600
Argentina	3.000	879,500	247,000	1,126,500
Bahamas	0.047	13,800	7,000	20,800
Barbados	0.026	7,600	5,500	13,100
Belize	0.022	6,500	1,100	7,600
Bolivia	0.070	20,500	600	21,100
Brazil	12.457	3,652,000		3,652,000
Canada	9.801	2,873,400		2,873,400
Chile	1.415	414,800	14,600	429,400
Colombia	1.638	480,300		480,300
Costa Rica	0.256	75,100	2,500	77,600
Dominica	0.022	6,500	1,100	7,600
Dominican Republic	0.268	78,600	3,500	82,100
Ecuador	0.402	117,900	3,500	121,400
El Salvador	0.076	22,300	12,500	34,800
Grenada	0.022	6,500	1,100	7,600
Guatemala	0.171	50,100	13,800	63,900
Guyana	0.022	6,500	1,700	8,200
Haiti	0.022	6,500	4,200	10,700
Honduras	0.043	12,600	3,200	15,800
Jamaica	0.053	15,500	5,100	20,600
Mexico	6.470	1,896,800		1,896,800
Nicaragua	0.022	6,400	2,800	9,200
Panama	0.191	560,000	6,000	62,000
Paraguay	0.087	25,500	8,800	34,300
Peru	1.005	294,600	9,400	304,000
Saint Lucia	0.022	6,500	1,100	7,600
Saint Kitts and Nevis	0.022	6,500	1,100	7,600
Saint Vincent and the Grenadines	0.022	6,500	1,100	7,600
Suriname	0.022	6,500	4,200	10,700
Trinidad and Tobago	0.129	37,800	15,000	52,800
United States of America	59.470	17,435,300		17,435,300
Uruguay	0.298	87,400	7,900	95,300
Venezuela	1.940	568,800		568,800
<b>SUB TOTAL</b>	<b>99.555</b>	<b>29,187,600</b>	<b>386,500</b>	<b>29,574,100</b>
Cuba	0.446	130,800		130,800
<b>TOTAL QUOTAS</b>	<b>100.001</b>	<b>29,318,400</b>	<b>386,500</b>	<b>29,704,900</b>
<b>MISCELLANEOUS INCOME</b>		<b>3,500,000</b>		<b>3,500,000</b>
<b>TOTAL REGULAR FUND<sup>3</sup></b>		<b>32,687,600</b>		<b>33,074,100</b>

Note: The Kingdom of Spain contributes an annual quota of USD60,000 as an Associate Member, pursuant to the agreement adopted at the First Plenary Session of the Eleventh Regular Meeting of the Inter-American Board of Agriculture, held on November 26, 2001, in Bávaro, Dominican Republic.

1/ As per Resolution AG/RES. 2912 (XLVII-O/17) of the General Assembly of the OAS.

2/ In USD rounded out to the nearest hundred.

3/ The total of the Regular Fund does not include Cuba.

**Annex B**  
**Allocation of Funds by Chapter - 2019**  
**(USD)**

CHAPTER	2019			
	QUOTAS	MISC.	TOTAL	%
CHAPTER I: Direct Technical Cooperation Services	26,614,622	3,341,811	29,956,432	90.6
CHAPTER II: Management Costs	1,660,564	25,600	1,686,164	5.1
CHAPTER III: General Costs and Provisions	1,151,040	20,000	1,171,040	3.5
CHAPTER IV: Renewal of Infrastructure and Equipment	147,874	112,589	260,463	0.8
<b>TOTAL</b>	<b>29,574,100</b>	<b>3,500,000</b>	<b>33,074,100</b>	<b>100.0</b>