Attachment 1

Project Title: Creation and Implementation of Protected Areas and Recognition of

OECMs Based in Sustainable Integrated Landscapes Approach

Amount Requested: US\$ 5 M **Timeline (total years):** 2 years

Coordination: Secretary of Biodiversity, Forests and Animals Rights (SBio) - Ministry of

the Environment and Climate Change (MMA) and Institute Chico Mendes for

Biodiversity Conservation (ICMBio)

Organization: Inter American Institute for Cooperation on Agriculture– IICA **Partners**: Re:wild - Art into Acres, Bezos Earth Fund, Gordon and Betty Moore

Foundation, Wyss Foundation/Andes Amazon Fund

1. PROJECT SUMMARY

Between 2003 and 2015, the Brazilian Government made significant strides in strengthening the National Environmental and Forest Management System and these efforts resulted in a marked decrease in deforestation and improved protection, mainly in the Amazon. However, in recent years Brazil has again faced well publicized political and institutional challenges that led to increases in illegal activities such as cattle-ranching and soybean cultivation for animal feed, which are the main drivers of deforestation in the Amazon. These challenges caused deforestation to spike, affecting biodiversity, ecosystems and Indigenous peoples and local communities, and are the main threat to the protection of public lands and Protected Areas.

The situation over the past four years (2019-2022) deteriorated so much that deforestation rates and negative socio-environmental impacts became as bad as the worst years ever recorded, when the monitoring system began around 1998 and 2008, which was the last year before the National Plan to Prevent and Control Deforestation in the Amazon PPCDAm was implemented.

It has also resulted in unthinkable pressure against traditional populations, particularly in the Amazon. These Indigenous and local communities depend on natural resources for their survival and for their cultural preservation and way of life. An emblematic example of this situation is evidenced in the Yanomami people, who have suffered vast invasion by illegal miners who have not only contaminated the ancestral lands of the Yanomami people but also inflicted violence on their communities. Unfortunately, this reality is not isolated to the Yanomami people but extends to various areas of the Amazon.

The current administration remains committed to addressing these challenges at scale. To achieve the desired transformation, which will have myriad global environmental benefits, we propose to take a holistic approach to protecting some of the most at risk areas of the Amazon. This proposal reflects that and is organized into three components which, together, contribute to achieving the protection and conservation of the territories: Component 1 – Creation of Protected Areas; Component 2 – Recognition of Other Effective Area-Based Conservation Measures (OEMCs); and Component 3 – Support for Protected Area Management.

The first objective of the project is **to promote integrated landscape conservation in the Amazon by establishing new protected areas and Other Effective Area-based Conservation Measures (OECM) in approximately 12 million hectares of undesignated public forests.** This is a critical part of securing Amazon for two main reasons. First, most of the illegal deforestation in the Amazon occurs in undesignated lands, in part because the lack of regulations prevents State and Federal governments from being able to adequately manage and protect these lands. Second, these areas are often important drivers for sustainable development and the implementation of nature-based solutions for Indigenous peoples and local communities, but the lack of regulation leaves them vulnerable to invasion by illegal actors that displace local people. Due to this reality, we will adopt an integrated approach considering local realities and bottom-up measures and priorities as well as federal and State government support.

A second objective of the project is to ensure effective recognition of Other Effective Area-Based Conservation Measures (OEMCs), which our administration believes will have multiple benefits for the long-term effectiveness of Brazil's National Environmental System. This will also allow us to integrate even more areas into the National System of Protected Areas both as a part of this project and moving forward.

In addition to the work to declare Protected Areas and OECMs, a third objective of the project is to support priority management actions in the newly declared areas and in over 16 million hectares of existing protected areas in the same regions as the newly declared areas. This support will be directed at actions that both ensure the long-term management of these existing protected areas, but also address emerging threats in the landscapes in and around the new areas to ensure these new sites do not suffer from deforestation and degradation.

Overall, we will declare vast new areas as Protected Areas and OECMs, but also use several strategies to build a strong foundation that will ensure they are managed effectively.

2. CONTEXT AND STRATEGY OF THE PROJECT

Component 1 - Creation of Protected Areas

The designation of public lands in the Brazilian Amazon is a core strategy of the PPCDAm. The lack of legal designation of vast areas across the Amazon represents a complex challenge because in these areas the lack of regulations means that the State is effectively not fully in control. This insufficient control results in increased rates of deforestation, which contributes significantly to carbon emissions and climate change, the degradation of local biodiversity, and negatively affects the livelihoods of traditional peoples and communities. In the past four years, the majority of illegal deforestation in the Amazon has occurred in undesignated lands.

MMA has done extensive due diligence to choose the initial areas that we will work on for designation. At a high level these areas were chosen due to their readiness for designation and due to the level of threat, meaning that the combination of these areas

will both make the project successful at relatively rapid designation, but will also address key threats via the designation process.

Four key elements were used in the process to identify the priority areas for technical studies to prepare proposals for the creation of new protected areas: i) the Priority Areas for the Conservation, Sustainable Use and Benefit Sharing of Brazilian Biodiversity defined by the MMA 2018 Decree, ii) the new PA proposals underway at ICMBio, iii) maps of federal public lands, and iv) conservation status of the different potential sites based on deforestation data in the Amazon from satellite images and polygons provided by MAPBIOMAS.

After reviewing these materials, we have decided to focus the project's efforts on 13 sites, with a total of approximately 12,3 million hectares, in 5 states of the Brazilian Amazon: Acre, Amazonas, Pará, Mato Grosso and Maranhão. We have categorized these sites in two different ways. First, we have separated them into three categories indicative of level of threat (no threat = 2 sites, vulnerable = 5 sites, and threatened = 6 sites). Second, we separated them into three different land protection categories indicative of the potential protection status and process: Category 1 - federal public forest ready for designation (blue circles, Figure 1, Table 1); Category 2 - federal public forest with potential for designation (red circles, Figure 2, Table 2); and Category 3 - regions for attaining state or municipal protected area status (yellow circles, Figure 2 and Table 2).

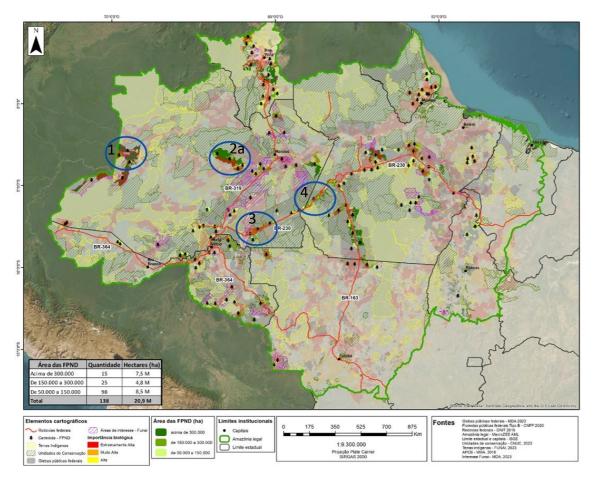


Figure 1 - Federal public forests ready for designation in the Brazilian Amazon (blue circles). Note: Area 2 is identified as 2a on this map (Carabinani land), which represents the first set of public lands, and as 2b on the second map (Solimões lands), which represents another set of public lands identified in the same region. These will be spatially contiguous but processed in stages.

Table 1: Additional information on the Federal public forests ready for designation in the Brazilian Amazon shown in Figure 1.

Region	Public Lands Area (ha)	Threat Level	Action
1 - Puretê	0,224 M	Not threatened, on the Colombia Brazil border	Creation of protected area and subsequent management
2a – Carabinani Lands	3,5 M (include Solimões lands)	Vulnerable	Creation of protected areas and subsequent implementation of this area and those already existing nearby
3 - Southern Amazonas	0,34 M	Threatened, on the BR-230 (Transamazônica road)	Creation of protected areas and subsequent management of this area and those already existing nearby to mitigate threats.
4 - Western Pará	0,29 M	Threatened, on the BR-230 (Transamazônica road)	Creation of protected areas and subsequent management of this area and those already existing nearby to mitigate threats
Total	4,354 M		-



Figure 2. Federal Public Forests with potential for allocation (red circles) and regions more likely to be suitable for Other Effective Area-based Conservation Measures (OECMs) or for attaining state or municipal protected area status (yellow circles).

Table 2: Additional information on the Federal Public Forests with potential for allocation and regions for attaining state or municipal protected area status shown in Figure 2.

Region	Public lands area (ha)	Threat Level	Action
5 - Padauari	3,1 M	Not threatened, near the Negro River	Creation of protected area and subsequent implementation
2b –Solimões Lands	3,5 hectares (include Carabinani lands)* * Already counted in table 1	Vulnerable, near the Negro River	Creation of protected areas and subsequent implementation of this area and those already existing nearby
6 - Tefé	0,57 M	Vulnerable due to mining, near the Juruá River	Creation of protected areas and subsequent implementation of this area and those already existing nearby to mitigate threats

7 - Urucu	2,9 M	Vulnerable due to oil development, near the Juruá River	Creation of protected area and subsequent implementation
8 - Iaco	0,36 M	Vulnerable, in State of Acre, Iaco River, on the boundaries of the Resex Chico Mendes	Creation of protected areas and subsequent implementation of this area and those already existing nearby
9 - Nascentes Juruena	0,10 M	Threatened area due to agriculture and pastures, In the State of Mato Grosso in the headwaters of the Juruena River	Creation of protected area and subsequent implementation
10 - Liberdade	0,45 M	Highly threatened by deforestation, in the lower Xingu region, Altamira municipality, State of Pará	Creation of protected areas and subsequent implementation of this area and those already existing nearby to mitigate threats
11 - Amazonas	0,31 M	Vulnerable to deforestation due to the influence the BR-319 road region	Development of studies to offer options for the allocation of state land to mitigate threats
12- Guaribas	0,10 M	Highly threatened area at BR-230 (Transamazônica road)	Development of studies to offer options for the allocation of state land to mitigate threats
13 - Gurupi area	0,05	Highly threatened area to deforestation due cattle and cattle feed industry, at the boundaries between Pará and Maranhão states, near the Resex Gurupi	Development of studies to offer options for the allocation of state land to mitigate threats
Total	7,940 M		

As shown above, lands in land protection Category 1 (blue circles in Figure 1) include 4 sites that measure approximately 4.354 million ha. These areas are "low hanging fruit" that are ready for the implementation of studies and reflect different levels of threat.

The lands in the Categories 2 and 3 include 10 sites: 7 sites in Category 2, with a total area of approximately 7.94 million ha (note that site 2b acreage is included in Table 1 until we are able to get accurate estimates during initial studies) and 3 sites (Areas 11-13) under Category 3 that will be subject of studies for protected areas at state or municipal level. Areas 11-13 require different management to become protected areas

because they are state lands., so we are not able to commit to a specific estimation of the areas to be declared within those sites at this time (for more information on these, see component 2).

The specific process carried out in each proposed site will vary depending on the needs of the site and the level of protection needed. The technical studies and different efforts vary according to local context, including within a single site if the context varies in different areas of that site. In this sense, our team n will define which studies need to be carried out in each site, and the results of these technical studies will be used to determine the most appropriate category for protection. Examples of activities that will be funded include: 1) due diligence on the tenure of land and any existing records regarding the land; 2) field expeditions to assess social and ecological status of the sites; 3) local meetings and consultations to achieve free, prior, and informed consent and allow for public debate on these new areas; and 4) the technical and political processes that need to be carried out by the government to determine the total extent of protected area designation that can occur within this area.

We are requesting a budget of \$4 million¹ to conduct expeditions and studies in each area to create new protected areas or expand existing ones in approximately 12 million hectares of currently undesignated federal lands.

Component 2 – Recognition of Other Effective Area-based Conservation Measures (OECMs).

According to Decision No. 8 of CoP-14 of the CBD, OECMs are "a geographically defined area that is not a protected area, which is managed in such a way as to achieve positive and sustainable long-term results for the in situ conservation of biodiversity, with associated ecosystem functions and services and, where applicable, with cultural, spiritual, socioeconomic and other locally relevant values". The regulation of OECMs in Brazil has been under construction within the federal government and, to date, we have defined the main features of OECMs as:

- The recognition of conservation results and efforts other than those already recognized by conservation units (UCs), Indigenous lands (TIs) and quilombola territories (TQs).
- The promotion or incentives for the necessary expansion of conservation, including in connection with improved better adaptation to climate change and a better quality of life.
- Improved governance and involvement of relevant stakeholders in conservation decision making and natural resource management.

Including OECMs within the National Environmental System will make it possible to recognize the relevant contributions to biodiversity conservation made by private

¹ This does not include costs as: travel, equipment, salaries, public consultation in the regions and indirect costs.

properties, institutional and military areas, and territories of traditional communities that have not yet been formally recognized as important to biodiversity conservation and landscape connectivity. In this sense, OECMs have high value for integrating other social actors into national efforts, public policies and society and strengthening their conservation capacities. In the future we envision OEMCs being connected to a strategy for biodiversity credits and payments for environmental services.

To allow the official recognition of OECMs, we will need to finalize the criteria the government uses to officially recognize them. We propose to do this as a part of this project to ensure that all designations can occur seamlessly. More specifically, we will finalize the criteria the government uses to officially recognize OECMs while we are evaluating the sites listed in component 1, which will allow us the full suite of options when reviewing each newly proposed area.

For this component of the project, we are requesting \$400,000², which will include efforts to finalize the criteria for OECMs but also be used to carry out the studies related to sites and possibly others that could result in the recognition of new OECMs and even greater acreage within the National Environmental System through this project. Indeed, these efforts should add to the total area listed above under new protection, but we are not willing to formally commit to this until we begin close collaboration with State level stakeholders.

Component 3 – Support for Protected Area Management

As described above, threats to the Brazilian Amazon have increased in recent years. While designation is a key part of addressing these threats, it is not the only step needed. We are committed to addressing the protection of the Amazon in a holistic manner that includes designation, but also includes establishing a strong foundation for maintaining the continuity and consistency of their protection into the future.

Due to this, as a part of this project, we are requesting funds for catalytic management actions for the newly proposed areas for designation. To further bolster the protection of these new areas, we also propose some management activities in large, adjacent protected and conserved areas that are currently under threat. Jointly, this management support will lead to more effective and sustainable protection within new protected areas and across the surrounding landscape by addressing emerging threats as soon as possible and also maximizing public support for new protected areas by showing immediate presence within and around them.

The types of activities supported will include drawing up and implementing management plans; carrying out actions within management plans; creating and strengthening PA councils; networking and consulting with stakeholders; developing and supporting law enforcement plans; purchasing materials and equipment for PA law

² This does not include costs as: travel, equipment, salaries, public consultation in the regions and indirect costs.

enforcement actions, among others. The specific management actions supported by this project will be refined during the first 6 months of the project based on a detailed analysis of each context and prioritization with local actors.

For existing protected areas, support will be directed toward 3 different cases in the broader landscapes surrounding the newly proposed protected areas:

- Case 1 PAs with internal pressures and threats: PAs that do not receive support from the Arpa Program (Amazon Protected Areas), have a low level of management effectiveness, few analysts working in the area and are ineffective at curbing invasions and illegal activities;
- Case 2 PAs with pressures and threats coming from their surroundings or region: PAs that, even though they are covered by the Arpa Program, are located in regions where, in recent years, the irregular use and occupation of territories, impunity against environmental crimes and illegal activities on private properties have led to a significant increase in pressure on the surroundings and inside the PAs;
- Case 3 Regionally integrated PAs: PAs inserted in Mosaics of Protected Areas,
 Biosphere Reserves and Ecological Corridors with an integrated management
 regime together with other protected areas or as part of a wider landscape, that
 are particularly important for their strategic regional context and their
 contribution to the strengthening of multi-stakeholder governance.

In total, we have prioritized support for 20 existing protected areas, which together cover **over 16 million hectares**. This means that in combination with the new protected areas, this project could reinforce protected area management in over **28 million hectares**.

We are requesting a total of \$2.13M for initial management actions in the newly created PAs and a total of \$913.500 for management within existing Protected Areas³ (Table 3)

Table 3: List of existing PAs for management support

Region	Level	Existing PAs	Hectares	ARPA Support
1 - Puretê	Federal	1. Juami-Japurá Ecological Station	837.650,00	Yes
		SUBTOTAL	837.650,00	
2a –Carabinani Lands / 2b – Solimões Lands	Federal	2. Anavilhanas National Park	350.018,00	Yes
	Federal	3. Jaú National Park	2.272.000,00	Yes

³ This does not include costs as: travel, equipment, salaries, public consultation in the regions and indirect costs.

		TOTAL	16.384.317,00	
		SUBTOTAL	1.165.645,00	
	Federal	20. Macauã National Forest	173.475,00	No
	Federal	Forest	21.600,00	No
		19. São Francisco National		
8 - Iaco	Federal	Reserve	970.570,00	Yes
		18. Chico Mendes Extractive	1.207.302,00	
	. Cuciui	SUBTOTAL	1.207.982,00	
	Federal	Reserve	187.982,00	Yes
0 - 1616	reuerai	17. Baixo Juruá Extractive	1.020.000,00	No
6 - Tefé	Federal	16. Tefé National Forest	,	No
	Estauuai	SUBTOTAL	3.391.800,00	INU
3 Tadadan	Estadual	15. Serra do Aracá State Park	1.818.700,00	No
5 - Padauari	Federal	14. Amazonas National Forest	1.573.100,00	No
	· cuciui	SUBTOTAL	2.779.387,00	140
, ara	Federal	13. Crepori National Forest	739.806,00	No
Pará	Federal	Protection Area	2.039.581,00	No
4 - Western		SUBTOTAL 12. Tapajós Environmental	1.044.701,00	
	Federal		961.320,00	res
	Endoral	11. Campos Amazônicos National Park	061 220 00	Yes
Amazonas	State	10. Manicoré State Forest	83.381,00	No
3 - Southern				
		SUBTOTAL	5.957.152,00	
	State	Reserve	217.486,00	Yes
	3.0.0	9. Catuá-Ipixuna Extractive	2.000.000,00	1.55
	State	Development Reserve	2.350.000,00	Yes
	State	8. Amanã Sustainable	103.086,00	162
	State	7. Rio Negro Sustainable Development Reserve	102 006 00	Yes
	State	Açu-Tarumã-Mirim area	56.793,00	No
		Protection Area - Tarumã-		
		Negro Environmental		
		6. Margem Esquerda do Rio		
	State	Solimões Area	461.741,00	No
		Protection Area - Puduari-		
		5. Margem Direita do Rio Negro Environmental		
	State	North Area	146.028,00	Yes
	CLAIN	4. Rio Negro State Park –	4.46.000.00	.,
		4 Rio Negro State Park –		

Cooperation and partnerships

Given the magnitude and complexity of the project, the MMA will make strategic efforts to coordinate cooperation between national and State entities to make the project more

effective. Partnerships will be made with NGOs, universities and agreements with state and local public agencies.

The project will implement a set of cooperation agreements with federal public institutions, especially those that are part of the Interministerial Technical Chamber for the Destination and Land Regularization of Rural Lands (SFB, ICMBio, MPI, Funai, MDA and INCRA); with the state governments of Acre, Amazonas, Maranhão, Mato Grosso and Pará and their environmental secretariats; and with city hall and local environmental councils in the municipalities where the regions to be studied are located.

Partnerships will also be set up with non-governmental organizations and local community associations working in these regions, as well as research centers and universities, all of which are important stakeholders in the planning and execution of the expeditions to create the protected areas. Specifically, we will hire non-governmental organizations that will be responsible for the Technical Coordination of the different creation studies. Our close partner IICA (Inter-American Institute for Cooperation on Agriculture) will be tasked with the administration of this grant and the subgranting to these various partner institutions.

BUDGET NARRATIVE

As indicated throughout the text, we are seeking funding for programmatic field execution, including \$4 million for conducting studies and expeditions to designate public forests, \$0.4 million for OECM recognition, and \$3 million for strategic management actions. Additionally, the budget allocates \$1.7 million for travel expenses, equipment procurement, meetings, events, and reinforcing the project's core team by hiring the necessary staff and consultants for swift project implementation. Furthermore, \$0.9 million, which accounts for 10%, will be allocated for indirect costs.

The funds requested for the project will support a variety of activities, including: field studies (expeditions) on socio-environmental and territorial surveys; local meetings and public consultations for participatory debate on the proposals to designate the areas studied as PAs and OECMs; events and meetings involving local actors, including state and municipal governments, regional civil society organizations and traditional communities. To ensure cost-effective and efficient results, these actions depend on the strengthening of the technical coordinating team and the hiring of experienced researchers, consultants and advisors known to be efficient and effective. We will aim to identify bottlenecks in the processes and aim for greater efficiency in the decision-making processes for adequate allocation of undesignated public forest lands and the identification of OEMCs.

The support provided will reinforce territorial planning by prioritizing socioenvironmental aspects in the process of designating the currently undesignated public forests in the prioritized areas, but also environmental justice and inclusion, all of which should help avoid land grabbing and illegal logging and mining and reinforce the national system of protected areas and indigenous lands. All decisions will be in close alignment with Brazilian regulations and national and international commitment, resulting in the creation of protected areas (parks, reserves and indigenous territories).

We have done careful estimates of the costs required for different activities. **Table 4** presents information on the characteristics of the regions to be studied, their surroundings, and additional details on the investments needed to carry out the expeditions and implementation costs for new and existing PAs over the next 4 semesters.

Projects in development (matching funds)

- GEF, KFW, Moore Foundation, WWF, AngloAmerican. Amazon Protected Areas Program (Arpa). The project supports the conservation and sustainable use of 15% of the Brazilian Amazon. It has been running for 20 years and is divided into 3 phases: 2003-2009; 2010-2017; 2014-current, with the execution of the resources deposited in the Transition Fund.
- 2. GEF. With resources around 30M US\$, the ASL (Sustainable Landscapes) 1 project seeks to improve the integrated management of the landscape and the conservation of terrestrial and freshwater ecosystems in the target areas, in order to promote the management and connectivity between the Conservation Units in the Amazon region. It has 4 components: 1. System of protected areas in the Amazon, directly related to the ARPA Program; 2. Integrated Landscape Management; 3. Public Policies for the Protection and Recovery of Native Vegetation; 4. Training, Cooperation and Project Management. Its implementation began in 2017.
- 3. GEF. With resources of around 19M US\$, the ASL (Sustainable Landscapes) 2 project is a continuation of ASL 1, with the difference that in component 1 it would expand the support to the system of protected areas beyond the ARPA Program, in addition to supporting the establishment and execution of other management instruments, such as the recognition of mosaics and biosphere reserves. Its execution began in December 2022.
- 4. GEF. With a resource of 9.3M US\$, the ASL (Sustainable Landscapes) 3 project is focused on promoting access to public policies for beneficiaries of conservation units, such as (Bolsa Verde program, Food Acquisition program, etc).

Projects in negotiation

 KFW. With funds from the German government, two projects are currently being negotiated. Within the scope of the ARPA Program, resources around 150M US\$ will be for electricity infrastructure, communication and strengthening of sustainable production chains in Extractive Reserves. A second project, with a national scope, but also with actions in the Amazon, is a project aimed at strengthening initiatives and support instruments for the creation and implementation of protected areas and other effective area-based conservation measures (OECMs). This second project is in the negotiation phase and still does not have a defined financial value.

This project will be an important part of the environmental agenda of the Lula administration and we appreciate the support of the Protecting our Planet Coalition in our efforts to designate the undesignated lands in Amazonia and to achieve zero deforestation in the Amazon biome as quickly as possible.

Table 4: Additional summary information for different sites included in the project, with an estimation of the expeditions costs and Protect Area implementation as a reference.

ANO 1						_6		
Prioridade 1. Áreas sob ameaça (muita pressa) e que de	ependem de impl	ementação regional para não haver "vazan	nento"de passiv	70			
LOGÍSTICA MAIS TRANQUILA, MA	IOR PARTE POR ESTRA	DA ESTRADA		17		T		
							Implementation PAs	Implementation
Execução no semestre 1 de 2024				Exp	edition	Context Area	to be created	PAs createds
Frente A - simultânea com B	Area (ha)	Threat level	Boundaries and neighborhood	Complexity	Costs (M US\$)	Implementation case*	Costs (M US\$)	Costs (M US\$)
			UCs (Floresta Estadual Manicoré /					
			Parque Nacional Campos Amazônicos),					
			áreas de interesses da Funai e					
3 - Sul do Amazonas	340 mil	threatened	Transamazônica	lower	<0,15	Cases 2 and 3	0,25	0,15
10 - Liberdade**	450 mil	threatened	Altamira, 2 Resex e assentamentos	lower	<0,15	Cases 2 and 3	2	2
12 - Guaribas**	aprox. 100 mil	threatened	Assentamentos	lower	<0,15	não será UC	-	(-)
							Implementation PAs	Implementation
Frente B - simulânea com A				Exp	edition	Context Area	to be created	PAs createds
	Area (ha)	Threat level	Boundaries and neighborhood	Complexity	Costs (M US\$)	Implementation case*	Costs (M US\$)	Costs (M US\$)
			UCs próximas a BR 316 (Área de					, ,,
			Proteção Ambiental Tapajós / Floresta					
4 - Oeste do Pará	290 mil	threatened	Nacional Crepori)	lower	<0,15	Cases 1, 2 and 3	0,2	0,15
9 - Nascentes Juruena	100 mil	threatened	Circundada por TIs	lower	<0,15	Case 1	0,1	0
11 - BR 319 (gleba estadual)**	310 mil	threatened	Assentamentos	lower	<0,15	Cases 2 and 3	3	102
13 - Gurupi**	aprox. 50 mil	threatened	UCs e assentamentos	lower	<0,15	não será UC	-	1 -
	100 100				10			
Prioridade 2. Áreas mais vulnerá	veis (mais pressa) e qu	ue dependem de i	mplementação regional para não haver "v	azamento" de p	assivo	_		
		ıe dependem de i	mplementação regional para não haver "v	azamento" de p	assivo	-		
Prioridade 2. Áreas mais vulnerá LOGÍSTICA COM ALGUNS DESAFIO		ue dependem de i	mplementação regional para não haver "v	azamento" de p	assivo	_	Implementation PAs	Implementation
LOGÍSTICA COM ALGUNS DESAFIO	OS PONTUAIS	ue dependem de i	mplementação regional para não haver "v		COCOMAN	Context Area	Implementation PAs	Implementation
	OS PONTUAIS	ue dependem de i	mplementação regional para não haver "va Boundaries and neighborhood		edition Costs (M US\$)	Context Area	Implementation PAs to be created Costs (M US\$)	Implementation PAs createds Costs (M US\$)
LOGÍSTICA COM ALGUNS DESAFIO	OS PONTUAIS		Boundaries and neighborhood	Ехр	edition		to be created	PAs createds
LOGÍSTICA COM ALGUNS DESAFIO Execução no semestre 2 de 2024	OS PONTUAIS		Boundaries and neighborhood Região do Mosaico Baixo Rio Negro*** e	Exp Complexity	edition Costs (M US\$)	Implementation case*	to be created Costs (M US\$)	PAs createds Costs (M US\$)
LOGÍSTICA COM ALGUNS DESAFIO	OS PONTUAIS Area (ha)	Threat level	Boundaries and neighborhood	Ехр	edition		to be created	PAs createds

ANO 2. Execução no primeiro semestre de 2025

Prioridade 1. Áreas menos vulneráveis (menos pressa) e onde a implementação regional é importante pelas fragilidades na gestão das UC próximas LOGÍSTICA COMPLEXA PARA ACESSO A ALGUMAS ÁREAS

						111	Implementation PAs	Implementation
				Exp	edition	Context Area	to be created	PAs createds
	Area (ha)	Threat level	Boundaries and neighborhood	Complexity	Costs (M US\$)	Implementation case*	Costs (M US\$)	Costs (M US\$)
2a - Glebas Carabinani	3.5 milhões	vulnerable	Região do Mosaico Baixo Rio Negro*** e	higher	0,3-0,5	Cases 2 and 3	0,2	0,1
7 - Urucu	2.9 milhões	vulnerable	interfluvio Juruá/Purus com TIs ao sul	higher	0,3-0,5	Case 2	0,3	0

Prioridade 2. Áreas não ameaçadas (menos pressa) e sem UC no entorno para implementação regional e com menos complexidade social LOGÍSTICA BASTANTE COMPLEXA

					1000	in more	Implementation PAs	Implementation
				Exp	edition	Context Area	to be created	PAs createds
	Area (ha)	Threat level	Boundaries and neighborhood	Complexity	Costs (M US\$)	Implementation case*	Costs (M US\$)	Costs (M US\$)
11 (4,000,000,00	100000000000000000000000000000000000000		Terras Indígenas e Estação Ecológica	200000000000000000000000000000000000000		Name and American	20000	
1 - Puretê	224 mil	not threated	Juami-Japurá	higher	0,3-0,5	Case 1	0,15	0
1 1775	427-44-21		UCs no entorno (Floresta Nacional	Mark 1 to	377.10.17	4.77.0035	71474	
			Amazonas / Parque Estadual Serra do					
5 - Padauari	3.1 milhões	not threated	Aracá)	higher	0,5-0,7	Case 1	0,15	0,1
			limites da Resex Chico Mendes, Floresta	2.0	A.S. V.S.		60	
			Nacional São Francisco, Floresta					
8 - Iaco	360 mil	vulnerable	Nacional Macauã e TI	lower	0,1-0,3	Cases 2 and 3	0,2	0,1
TOTAL anos 1 e 2	anroy 12 M ha			Creation	anroy 4 M USS			

2,05

PAs to be created PAs createds
Implementation: aprox. 3 M US\$

0,95

^{*} Necessidades de ações de implementação conforme descrito na seção 2 (Componente 2 - Implementação de Áreas Protegidas já criadas)

^{**} Nota para as áreas 11-13: Esses territórios são constituídos de glebas estaduais, por isso não são considerados investimentos na implementação dessas áreas neste projet

^{***} Incluem o Parque Nacional de Anavilhanas, Parque Nacional do Jaú, Parque Estadual do Rio Negro – Setor Norte, APA da Margem Direita do Rio Negro setor Puduari Solimões, APA da Margem Esquerda do Rio Negro setor Tarumã-Açu-Tarumã-Mirim, Reserva de Desenvolvimento Sustentável do Rio Negro, Reserva de Desenvolvimento Sustentável do Amanã

Project Budget Detail - Year 1

		roject Budget					
Project Title:		mplementation of P ndscapes Approach		Area	as and Recognitio	n of OECMs Based	on the Sustainable
Expense Type Description	Unit Type	Cost per Unit (USD)	Numbe r of Units		otal for Project (USD)	Other Funding	Total Requested (USD)
Salaries and Benefits	Office Type	(030)	Ullits		(030)	Other Fullding	(03D)
	voor	\$ 65,000	4	\$	260,000.00	\$ 156,000.00	\$ 104,000.00
Senior - long time Full - long time	year year	\$ 39,000		\$	156,000.00	\$ 150,000.00	\$ 156,000.00
Full - long time	yeai	Ψ 39,000	7	Ψ	130,000.00	Ψ -	Ψ 130,000.00
				\$		\$ -	\$ -
Salaries and Benefits Total				\$	416,000.00	\$ 156,000.00	\$ 260,000.00
Consultants/Contractors				ļΨ	410,000.00	Ψ 130,000.00	Ψ 200,000.00
Complex Products	product	\$ 30,000	3	\$	90,000.00	\$ -	\$ 90,000.00
Standard Products	product	\$ 15,000	3	\$	45,000.00	\$ -	\$ 45,000.00
Staridard Froducto	product	Ψ 10,000		\$	-	\$ -	\$ -
Contractors Total				\$	135,000.00	\$ -	\$ 135,000.00
Travel				, ,	100,000.00		100,000.00
Per diem	unit	\$ 70	700	\$	49,000.00	\$ -	\$ 49,000.00
Airplane Tickets	round trip	\$ 800	65	\$	52,000.00	\$ -	\$ 52,000.00
Local travels/Ground transportation	round trip	\$ 100	350	\$	35,000.00	\$ -	\$ 35,000.00
		·		\$	-	\$ -	\$ -
Travel Total				\$	136,000.00	\$ -	\$ 136,000.00
Equipment (>\$5,000/unit)				<u> </u>	100,000	7	, , , , , , , , , , , , , , , , , , , ,
office supplies (notebooks, table, chair)		\$ 5,000	8	\$	40,000.00	\$ -	\$ 40,000.00
Equipment Total				\$	40,000.00	\$ -	\$ 40,000.00
Supplies				ΙΨ	40,000.00	<u> </u>	Ψ 10,000.00
Спринос				\$	-	\$ -	\$ -
Supplies Total				\$	-	\$ -	\$ -
Other				<u> </u>		•	,
Meetings	meeting	\$ 500	70	\$	35,000.00	\$ -	\$ 35,000.00
Expedictions - logistic acess and ocupated human higher complex *Regarding component 1 in the project scope	expediction	\$ 400,000	4	\$	1,600,000.00	\$ 1,253,969.59	\$ 346,030.42
Expedictions - logistic acess and ocupated human fewer complex * Regarding component 1 in the project scope	expediction	\$ 200,000	7	\$	1,400,000.00	\$ 1,253,969.59	\$ 146,030.42
Public consultation in regions	event	\$ 25,064	21	\$	526,336.65	\$ 342,118.82	\$ 184,217.83
Protect Area Initial implementation (local actors mobilization, boundaries signs, planning) * Regarding component 3 in the project scope	product	\$ 203,000	5	\$	1,015,000.00	\$ 213,150.00	\$ 801,850.00
				\$	-	\$ -	\$ -
Other Total				\$	4,576,336.65	\$ 3,063,207.99	\$ 1,513,128.66
Subgrants							
				\$	-	\$ -	\$ -
				\$	-	\$ -	\$ -
Subgrants Total				\$	-	\$ -	\$ -
Direct Costs Total		-	-	\$	5,303,336.65	\$ 3,219,207.99	\$ 2,084,128.66
Indirect Costs (maximum 10% of Direct Co	sts)	-	-	\$	530,333.67	\$ 321,920.80	\$ 208,412.42
TOTAL				\$	5,833,670.32	\$ 3,541,128.79	\$ 2,292,541.08

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Project Budget Detail - Year 2

Project Title:		Imple	mentation of	Protected Area		Recognition of OEC	CMs	Based on the Su	staiı	nable Integrated
Expense Type Description	Unit Type		est per Unit (USD)	Number of Units	Tota	I for Project (USD)	0	other Funding	To	otal Requested (USD)
Salaries and Benefits										
Senior - long time	year	\$	65,000	4	\$	260,000.00	\$	130,000.00	\$	130,000.00
Full - long time	year	\$	39,000	4	\$	156,000.00	\$	-	\$	156,000.00
					\$	-	\$	-	\$	-
Salaries and Benefits Total	•		•		\$	416,000.00	\$	130,000.00	\$	286,000.00
Consultants/Contractors								·		
Complex Products	product	\$	30,000	1	\$	30,000.00	\$	-	\$	30,000.00
Standard Products	product	\$	15,000	1	\$	15,000.00	\$	-	\$	15,000.00
			·		\$	-	\$	-	\$	_
Contractors Total					\$	45,000.00		-	\$	45,000.00
Travel						,				,
Per diem	unit	\$	70	300	\$	21,000.00	\$	-	\$	21,000.00
Airplane Tickets	round trip	\$	800	25	\$	20,000.00	\$	-	\$	20,000.00
Local travels/Ground transportation	round trip	\$	100	150	\$	15,000.00	\$	_	\$	15,000.00
	round inp	<u> </u>		1.00	\$	0,000.00	\$	_	\$	-
Travel Total					\$	56,000.00	- 7	_	\$	56,000.00
Equipment (>\$5,000/unit)					ΙΨ	00,000.00	ΙΨ		Ψ	00,000.00
			T							
Equipment Total					\$	_	\$	_	\$	_
Supplies					ĮΨ	_	ΙΨ	_	Ψ	_
опррисо	<u> </u>				\$	_	\$	_	\$	_
Supplies Total					\$		\$		\$	
Other					ΙΨ	-	ΙΨ	-	Ψ	-
Meetings	meeting	\$	500	30	\$	15,000.00	Φ		\$	15,000.00
Expedictions - logistic acess and ocupated	meeting	Ψ	300	30	Ψ	15,000.00	Ψ	<u>-</u>	Ψ	13,000.00
human higher complex										
* Regarding component 1 in the project scope										
, , , , , , , , , , , , , , , , , , , ,	expediction	\$	400,000	1	\$	400,000.00	\$	338,302.92	\$	61,697.09
Expedictions - logistic acess and ocupated										
human fewer complex										
* Regarding component 1 in the project scope	expediction	\$	200,000	3	\$	600,000.00	\$	338,302.92	\$	261,697.09
Public consultation in regions	expediener:	Ť	200,000		<u> </u>	200,000.00	Ψ	000,002.02	<u> </u>	201,007.00
3	event	\$	25,064	9	\$	225,572.85	\$	157,881.18	Φ.	67,691.67
Protect Area Initial implementation (local actors	event	Ψ	25,004	9	Ψ	220,012.00	Ψ	137,001.10	Ψ	07,091.07
mobilization, boundaries signs, planning)										
* Regarding component 3 in the project scope		_							_	
	product	\$	203,000	10	\$	2,030,000.00	\$	361,759.09	\$	1,668,240.91
					\$	<u> </u>	\$	-	\$	-
Other Total					\$	3,270,572.85	\$	1,196,246.10	\$	2,074,326.75
0-1										
Subgrants							T -		_	
Subgrants					\$	-	\$	-	\$	-
					\$		\$	- -	\$	- -
Subgrants Total					\$ \$		\$ \$	- - -	\$ \$	- - -
Subgrants Total Direct Costs Total			-	-	\$ \$ \$	- - 3,787,572.85	\$ \$ \$	1,326,246.10	\$ \$ \$	- - - 2,461,326.75
Subgrants Total)		-	-	\$ \$		\$ \$	- - - 1,326,246.10 132,624.61	\$ \$	- - 2,461,326.75 246,132.18

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Project Budget Summary

1 10	ect budget ou						
Project Title:	Creation and Implementation of Protected Areas and Recognition of OECMs Based on the Sustainable Integrated Landscapes Approach						
PROJECT EXPENSES	Year 1 Request	Year 2 Request		al Project Request			
Personnel							
Salaries and Benefits	260,000.00	286,000.00	\$	546,000.00			
Contractors	135,000.00	45,000.00	\$	180,000.00			
Subtotal, Personnel	395,000.00	331,000.00	\$	726,000.00			
Other Program Costs							
Travel	136,000.00	56,000.00	\$	192,000.00			
Equipment	40,000.00	-	\$	40,000.00			
Supplies	-	-	\$	-			
Other Costs	1,513,128.66	2,074,326.75	\$	3,587,455.41			
Subtotal, Other Program Costs	1,689,128.66	2,130,326.75	\$	3,819,455.41			
Cubaranto (f)							
Subgrants (if any) Subgants	_	_	\$	_			
Subtotal, Subgrants		<u>-</u>	\$	<u>-</u>			
oubtotal, oubgrants	-	-	Ψ	-			
Subtotal Expenses	2,084,128.66	2,461,326.75	\$	4,545,455.41			
Indirect Costs (10% maximum)	208,412.42	246,132.18	\$	454,544.59			
Total Expenses	2,292,541.08	2,707,458.93	\$	5,000,000.00			

REVENUE SOURCE	Year 1	Year 2	Total Projected Revenue
Re:Wild - Art into Acres	\$2,292,541.08	\$2,707,458.93	\$ 5,000,000.00
Bezos Earth Fund	\$2,244,079.29	\$1,255,920.71	\$ 3,500,000.00
AAF	\$1,000,000.00	\$0.00	\$ 1,000,000.00
Moore	\$297,050.00	\$202,950.00	\$ 500,000.00
			-
			-
			-
			-
			-
Total Revenue	\$5,833,670.37	\$4,166,329.64	\$10,000,000.00

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The figures in this table will automatically pull from the Detailed Budget Tabs.

Please indicate all sources of revenue for the project. If expenses are greater than revenue, please explain how you plan to cover the shortfall in your budget narrative.

**Remember to remove example data from all tabs before submitting.

						Year :	1							Year 2				Total
Component 1 - Creation of Protected Areas	Activities	Expense Type - Budget	Q1	Q2		Cost S1	Q3	Q4		Cost S2	Q5	Q6	Cos	st S3	Q7	Q8	Cost S4	
	1a. Establishing local, regional and national arrangements and partnerships	Travel / Meetings	X	Х	\$	30,780.00	X	Х	\$	71,820.00	Х	Х	\$	29,820.00	X	Х	12,780.00	\$ 145,200
	1b. Coordination of technical studies, partnerships, social engagement and legal and political processes	Salaries and Benefits	Х	Х	\$	156,000.00	X	Х	\$	156,000.00	X	х	\$ 2	156,000.00	Х	x :	130,000.00	\$ 598,000
	1c. Development of studies and diagnoses for creation of PAs in undesignated areas	Consultants/Contractors	Х	Х	\$	50,625.00	X	Х	\$	50,625.00	Х	Х	\$	22,500.00	Х			\$ 123,750
	1d. Purchase of equipment	Equipment	Χ		\$	40,000.00												\$ 40,000
	1e. Expeditions and studies develpoment to Regions 3, 4, 9 and 10	Expeditions		Х	\$	373,333.33	Х	Х	\$	93,333.33	Х		\$ 2	240,000.00				\$ 706,666
	1f. Expeditions and studies develpoment to Regions 11, 12 and 13	Expeditions		Х	\$	373,333.33	Х	х	\$	93,333.33			\$:	120,000.00				\$ 586,666
	1g. Expeditions and studies develpoment to Regions 2b and 6	Expeditions			\$	448,000.00	Х	Х	\$	672,000.00								\$ 1,120,000
Outcome 1 : Creation of 12,294 million hectares of Protected Areas	1h. Expeditions and studies develpoment to Regions 2a and 7	Expeditions					Х	х	\$	466,666.67	Х		\$ 2	240,000.00				\$ 706,666
	1i. Expeditions and studies develpoment to Regions 1, 5 and 8	Expeditions							\$	480,000.00	Х	х	\$ 4	400,000.00				\$ 880,000
	1j. 21 Public consultation in regions	Public consultation in regions		Х	\$	157,901.00	Х	Х	\$	368,435.66	Х	Х	\$:	180,458.28	Х	Х	\$ 45,114.57	\$ 751,909
	1l. Drawing up a legal proposal* to areas 3, 4, 9 e 10 * This costs are included on team costs				\$	-		Х	\$	-			\$	-			-	\$
	1m. Drawing up a legal proposal to areas 2b e 6				\$	-			\$	-	Х		\$	-			-	\$
	1n. Drawing up a legal proposal to areas 2a e 7				\$	-			\$	-		Х	\$	-			-	\$
	1o. Drawing up a legal proposal to areas 1, 5 e 8				\$	-			\$	-			\$	-	Х		-	\$
	1p. Legislation process				\$	-			\$	-		X	\$	-	Χ	Х	-	\$
	1q. Presidential analysis				\$	-			\$	-			\$	-		Х	-	\$
	Amount per semester				\$	1,629,972.66			\$	2,452,213.99			\$ 1,3	388,778.28		!	187,894.57	\$ 5,658,859
	To add - indirect costs				\$	1,792,969.93			\$	2,697,435.39			\$ 1,!	527,656.11			206,684.03	\$ 6,224,745
	Amount per year				•	4,490,40	5.32						1	1,734,340.14		1		\$ 6,224,745
Component 2 – Recognition of Other Effective Area-based Conservation Measures (OECMs)	Activities	Expense Type - Budget	Q1	Q2		Cost S1	Q3	Q4		Cost S2	Q5	Q6	Cos	st S3	Q7	Q8	Cost S4	\$
	1a. Establishing local, regional and national arrangements and partnerships	Travel / Meetings	Х	Х	\$	25,650.00	X	х	\$	25,650.00	X	Х	\$	12,425.00	Х	Х	5,325.00	\$ 69,050
Itcome 2: Legal instrument established to recognize nationals OECMs in brazilian law and IUCN	2b. Studies to develop criterias and evaluation to recognize OECMs	Salaries and Benefits	Х	Х	\$	52,000.00	X	Х	\$	52,000.00	Х	Х	\$	52,000.00	Х	!	78,000.00	\$ 234,000
	2c. Studies to determine potential OECM designation	Consultants/Contractors	Χ	Х	\$	16,875.00	X	Х	\$	16,875.00	Х	Х	\$	22,500.00	Х			\$ 56,250
	Amount				\$	94,525.00			\$	94,525.00			\$	86,925.00			83,325.00	
	To add - indirect costs				\$	103,977.50			\$	103,977.50				95,617.50			\$ 91,657.50	
	Amount per year					207,955	.00	T				<u> </u>		187,275.00				\$ 395,230
Component 3 – Support for Protected Area Management	Activities	Expense Type - Budget	Q1	Q2		Cost S1	Q3	Q4		Cost S2	Q5	Q6	Cos	st S3	Q7	Q8	Cost S4	\$
	3a. Establishing local, regional and national arrangements and partnerships	Travel / Meetings	X	X	\$	5,130.00	X	Х	\$	11,970.00	X	x	\$	7,455.00	X	X	\$ 3,195.00	\$ 27,750
Outcome 3: Implementation of newly 12 million hectares of protected and 16 million of existing ones	3e. Execution of implementation actions for existing PAs	Protect Area Initial implementation		X	\$	213,150.00	X	х	\$	91,350.00	Х	Х	\$ 4	487,200.00		:	121,800.00	\$ 913,500
processes and as minimum or existing office	3e. Execution of implementation actions for new Pas created	Protect Area Initial implementation						Х	\$	710,500.00	Х	Х	\$ 8	852,600.00	Х	x :	5 568,400.00	\$ 2,131,500
	Amanat					210 200 00				012 020 00			¢ 4.	247 255 00		1.	CO2 20E 00	\$
	Amount To add - indirect costs				¢	218,280.00 240,108.00			¢	813,820.00 895,202.00			_	347,255.00 481,980.50			693,395.00 762,734.50	
	Amount per year				٦	1,135,31			٦	333,202.00				2,244,715.00			, , , , , , , , , , , , , , , , , , , ,	\$ 3,380,025

Table 2 - Summary of amounts per semester and per year

Expenditures		Ano 1	Ano 2		Total
Salaries and Benefits	\$	416,000.00	\$ 416,000.00	\$	832,000.00
Consultants/Contractors	\$	135,000.00	\$ 45,000.00	\$	180,000.00
Equipment	\$	40,000.00		\$	40,000.00
Travel / Meetings	\$	171,000.00	\$ 71,000.00	\$	242,000.00
Expeditions	\$	3,000,000.00	\$ 1,000,000.00	\$	4,000,000.00
Public consultation in regions	\$	526,336.65	\$ 225,572.85	\$	751,909.50
Protect Area Initial implementation	\$	1,015,000.00	\$ 2,030,000.00	\$	3,045,000.00
Indirect costs	\$	530,333.67	\$ 378,757.29	\$	909,090.95
Total	\$	5,833,670.32	\$ 4,166,330.14	\$	10,000,000.45
Component		S1	S2		S3
Component 1 - Creation of Protected Areas	\$	1,792,969.93	\$ 2,697,435.39	\$	1,527,656.11
Component 2 – Recognition of Other Effective Area-based					
Conservation Measures (OECMs)	\$	103,977.50	\$ 103,977.50	\$	95,617.50
` <i>'</i>	.	240 400 00	005 202 00	۲.	4 404 000 50
Component 3 – Support for Protected Area Management	\$	240,108.00	895,202.00		1,481,980.50
Proposal for payment installments	\$	2,137,055.43	\$ 3,696,614.89	\$	3,105,254.11

Table 3 - Suggested distribution of funds by donor. Description: This is a summary by type of expense for each component. It also includes a suggested breakdown of the allocation among donors given specific limitation previously indicated.

				Committed	\$	500,000.00	\$	1,000,000.00	\$	3,500,000.00 \$	5,000,000.00		
				Division suggested	\$	500,000.00	\$	1,000,000.00	\$	3,500,000.00 \$	5,000,000.46		
							_						
Component 1 - PA Creation	Expenses		Amount - Year 1	Amount - Year 2		Moore	V	Vyss / AAF		Bezos	Re:wild	checking i	note
	Salaries and Benefits	\$	312,000.00)				\$	286,000.00 \$	312,000.00	\$	-
	Consultants for studies	\$	101,250.00	\$ 22,500.00)				\$	- \$	123,750.00	\$	-
	Equipment	\$	40,000.00	\$ -						\$	40,000.00	\$	-
	Expeditions	\$	3,000,000.00			454,545.45	\$	909,090.91	\$	1,820,909.09 \$	815,454.55	\$	-0.00
	Public consultation in regions	\$	526,336.65	•					\$	500,000.00 \$	251,909.50		-
	Travel / Meetings	\$	102,600.00							\$	145,200.00	\$	-
	Indirect costs	\$	408,218.67	\$ 157,667.29	\$	45,454.55		90,909.09	\$	260,690.91 \$	168,831.41	\$	-0.00
		\$	4,490,405.32	\$ 1,734,340.14	ιİŚ	500,000.00	Ś	1,000,000.00	\$	2,867,600.00 \$	1,857,145.46		
					Ψ	300,000.00	T	=,000,000.00	•	,,			
Component 2 - OEMC	Expenses		Amount - Year 1	Amount - Year 2	,					, , , , , , , , , , , , , , , , , , , ,		1	
Component 2 - OEMC	Expenses Travel / Meetings	\$	Amount - Year 1 51,300.00	Amount - Year 2 \$ 17,750.00)	300,000.00				\$	69,050.00	\$ \$	-
Component 2 - OEMC	·	\$	Amount - Year 1 51,300.00 104,000.00	Amount - Year 2 \$ 17,750.00 \$ 130,000.00)	300,000.00				\$	69,050.00 234,000.00	\$ \$	- -
Component 2 - OEMC	Travel / Meetings	\$ \$	Amount - Year 1 51,300.00 104,000.00 33,750.00	Amount - Year 2 \$ 17,750.00 \$ 130,000.00 \$ 22,500.00)	300,000.00		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$ \$	69,050.00 234,000.00 56,250.00	\$ \$ \$	-
Component 2 - OEMC	Travel / Meetings Salaries and Benefits	\$ \$ \$ \$	Amount - Year 1 51,300.00 104,000.00 33,750.00 18,905.00	Amount - Year 2 \$ 17,750.00 \$ 130,000.00 \$ 22,500.00 \$ 17,025.00		300,000.00				\$ \$ \$	69,050.00 234,000.00 56,250.00 35,930.00	\$ \$ \$ \$	- - -
	Travel / Meetings Salaries and Benefits Consultants for studies	\$ \$ \$ \$ \$	Amount - Year 1 51,300.00 104,000.00 33,750.00 18,905.00 207,955.00	\$ 17,750.00 \$ 130,000.00 \$ 22,500.00 \$ 17,025.00 \$ 187,275.00		-	\$	-	\$	\$ \$ \$ - \$	69,050.00 234,000.00 56,250.00	\$ \$ \$ \$	
Component 2 - OEMC Component 3 - PA implementation	Travel / Meetings Salaries and Benefits Consultants for studies Indirect costs Expenses	\$ \$ \$ \$ \$	Amount - Year 1 51,300.00 104,000.00 33,750.00 18,905.00 207,955.00 Amount - Year 1	Amount - Year 2 \$ 17,750.00 \$ 130,000.00 \$ 22,500.00 \$ 17,025.00 \$ 187,275.00 Amount - Year 2		-		-	\$	\$ \$ \$ - \$	69,050.00 234,000.00 56,250.00 35,930.00 395,230.00	\$ \$ \$ \$	
	Travel / Meetings Salaries and Benefits Consultants for studies Indirect costs Expenses Travel / Meetings	\$ \$ \$ \$ \$ \$	Amount - Year 1 51,300.00 104,000.00 33,750.00 18,905.00 207,955.00 Amount - Year 1 17,100.00	Amount - Year 2 \$ 17,750.00 \$ 130,000.00 \$ 22,500.00 \$ 17,025.00 \$ 187,275.00 Amount - Year 2 \$ 10,650.00)))))) \$	-		-	\$	\$ \$ \$ - \$	69,050.00 234,000.00 56,250.00 35,930.00 395,230.00 27,750.00	\$ \$ \$ \$	-
	Travel / Meetings Salaries and Benefits Consultants for studies Indirect costs Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount - Year 1 51,300.00 104,000.00 33,750.00 18,905.00 207,955.00 Amount - Year 1 17,100.00 304,500.00	Amount - Year 2 \$ 17,750.00 \$ 130,000.00 \$ 22,500.00 \$ 17,025.00 \$ 187,275.00 Amount - Year 2 \$ 10,650.00 \$ 609,000.00	\$ \$	-		-	\$	\$ \$ \$ - \$ 574,909.09 \$	69,050.00 234,000.00 56,250.00 35,930.00 395,230.00 27,750.00 338,590.91	\$ \$ \$ \$ \$	-
	Travel / Meetings Salaries and Benefits Consultants for studies Indirect costs Expenses Travel / Meetings Implementation actions for existing PAs Implementation actions for new PAs created	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount - Year 1 51,300.00 104,000.00 33,750.00 18,905.00 207,955.00 Amount - Year 1 17,100.00 304,500.00 710,500.00	Amount - Year 2 \$ 17,750.00 \$ 130,000.00 \$ 22,500.00 \$ 17,025.00 \$ 187,275.00 Amount - Year 2 \$ 10,650.00 \$ 609,000.00 \$ 1,421,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-		-	\$ \$ \$	\$ \$ \$ - \$ 574,909.09 \$	69,050.00 234,000.00 56,250.00 35,930.00 395,230.00 27,750.00 338,590.91 2,131,500.00	\$ \$ \$ \$ \$	- -0.00
	Travel / Meetings Salaries and Benefits Consultants for studies Indirect costs Expenses Travel / Meetings Implementation actions for existing PAs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount - Year 1 51,300.00 104,000.00 33,750.00 18,905.00 207,955.00 Amount - Year 1 17,100.00 304,500.00 710,500.00 103,210.00	Amount - Year 2 \$ 17,750.00 \$ 130,000.00 \$ 22,500.00 \$ 17,025.00 \$ 187,275.00 Amount - Year 2 \$ 10,650.00 \$ 609,000.00 \$ 1,421,000.00 \$ 204,065.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-		-	\$ \$ \$ \$ \$	\$ \$ \$ - \$ 574,909.09 \$ - \$ 57,490.91 \$	69,050.00 234,000.00 56,250.00 35,930.00 395,230.00 27,750.00 338,590.91 2,131,500.00 249,784.09	\$ \$ \$ \$ \$ \$	- -0.00
	Travel / Meetings Salaries and Benefits Consultants for studies Indirect costs Expenses Travel / Meetings Implementation actions for existing PAs Implementation actions for new PAs created	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount - Year 1 51,300.00 104,000.00 33,750.00 18,905.00 207,955.00 Amount - Year 1 17,100.00 304,500.00 710,500.00	Amount - Year 2 \$ 17,750.00 \$ 130,000.00 \$ 22,500.00 \$ 17,025.00 \$ 187,275.00 Amount - Year 2 \$ 10,650.00 \$ 609,000.00 \$ 1,421,000.00 \$ 204,065.00 \$ 2,244,715.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$	1,000,000.00	\$ \$ \$ \$	\$ \$ \$ - \$ 574,909.09 \$	69,050.00 234,000.00 56,250.00 35,930.00 395,230.00 27,750.00 338,590.91 2,131,500.00	\$ \$ \$ \$ \$ \$	-0.00

Table 4 - Suggestion for payment installments by each donor

Component	S1	S2	S3	S4	Total
Component 1 - Creation of Protected Areas	\$ 1,792,969.93	\$ 2,697,435.39	\$ 1,527,656.11	\$ 206,684.03	\$ 6,224,745.45
Component 2 – Recognition of Other Effective Area-based Conservation Measures (OECMs)	\$ 103,977.50	\$ 103,977.50	\$ 95,617.50	\$ 91,657.50	\$ 395,230.00
Component 3 – Support for Protected Area Management	\$ 240,108.00	\$ 895,202.00	\$ 1,481,980.50	\$ 762,734.50	\$ 3,380,025.00
Proposal for payment installments requested by MMA	\$ 2,137,055.43	\$ 3,696,614.89	\$ 3,105,254.11	\$ 1,061,076.03	\$ 10,000,000.45

Suggestion for payment installments by each contract		S1		S2		S3		S4		Total
Rewild	\$	540,232.92	\$	1,752,308.61	\$	1,883,183.93	\$	824,275.00	\$	5,000,000.46
AAF	\$	792,000.00	\$	208,000.00	\$	-	\$	-	\$	1,000,000.00
Bezos	\$	705,223.01	\$	1,538,856.28	\$	1,019,119.68	\$	236,801.03	\$	3,500,000.00
Moore	\$	99,600.00	\$	197,450.00	\$	202,950.00	\$	-	\$	500,000.00
Total IICA	\$	2,037,455.93	\$	3,499,164.89	\$	2,902,303.62	\$	1,061,076.03	\$	9,500,000.46
Proposal for payment installments requested by MMA	\$	2,137,055.93	\$	3,696,614.89	\$	3,105,253.62	\$	1,061,076.03	\$	10,000,000.46
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	Calculation Memor	У			
			T	I oo	T
Re:Wild -Art into Acres	Component 1	S1	S2	S3	S4
	Travel	\$ 30,780.00			
	Salaries	\$ 78,000.00			
	Consultants	\$ 50,625.00		\$ 22,500.00	Ş
	Equipament	\$ 40,000.00 \$ 192,060.83		ć 222.202.72	+
	Expeditions Public consultation	\$ 192,060.83	3 \$ 300,000.00 \$ 184,217.83		
	Total + Indirect costs	\$ 430,612.42			
	Total + munett tosts	3 430,012.42	753,123.11	3 373,343.33	3 33,636
	Component 2	S1	S2	S3	S4
	Travel / Meetings	\$ 25,650.00	25,650.00	\$ 12,425.00	\$ 5,32
	Salaries and Benefits	\$ 52,000.00	52,000.00	\$ 52,000.00	\$ 78,000
	Consultants for studies	\$ 16,875.00	\$ 16,875.00	\$ 22,500.00	\$
	Total + Indirect costs	\$ 103,977.50	\$ 103,977.50	\$ 95,617.50	\$ 91,65
		C4			T 64
	Component 3	\$1 \$ 5,130.00	S2 0 \$ 11,970.00	\$3	\$ 3,195
	Travel / Meetings Implementation actions for existing PAs	\$ 5,130.0	\$ 91,350.00	·	
	Implementation actions for new PAs created	\$ -			
	Total + Indirect costs	\$ 5,643.00	\$ 710,500.00 \$ 895,202.00		
		, , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	, ,	
otal Re:Wild -Art into Acres		\$ 540,232.92	2 \$ 1,752,308.61	\$ 1,883,183.93	\$ 824,27
Bezos	Component 1	S1	S2	S3	S4
DE205	Salaries	\$ 78,000.00			
	Expeditions	\$ 192,060.83			· · · · · · · · · · · · · · · · · · ·
	Public consultation	\$ 157,901.00			
	Total + Indirect costs	\$ 470,758.03			
		,	, ,	,	, , , , , , , , , , , , , , , , , , , ,
	Component 3	S1	S2	S3	S4
	Implementation actions for existing PAs	\$ 213,150.00) \$ -	\$ 243,600.00	\$ 118,159
	Total + Indirect costs	\$ 234,465.00) \$ -	\$ 267,960.00	\$ 129,97
				1	
Total Bezos		\$ 705,223.03	\$ 1,538,856.28	\$ 1,019,119.68	\$ 236,80
AAF	Component 1	S1	S2	S3	S4
4AF	Expeditions	\$ 720,000.00		33	34
	Total + Indirect costs	\$ 792,000.00			
	Total + munect costs	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	208,000.00	1	
otal AAF		\$ 792,000.00	\$ 208,000.00	\$ -	\$
		1	_	1	1
Moore	Expeditions	S1	S2	S3	S4
	Component 1			40450000	
	Expeditions	\$ 90,545.00			
	Total + Indirect costs	\$ 99,600.00	9 \$ 197,450.00	\$ 202,950.00	\$

Prioridade 1. Áreas sob ameaça (muita pressa) e que dependem de implementação regional para não haver "vazamento" de passivo

LOGÍSTICA MAIS TRANQUILA, MAIOR PARTE POR ESTRADA ESTRADA

Execução no semestre 1 de 2024				Expedition		Context Area	PAs to be created	PAs createds
Frente A - simultânea com B	Area (ha)	Threat level	Boundaries and neighborhood	Complexity	Costs (M US\$)	Implementation case*	Costs (M US\$)	Costs (M US\$)
3 - Sul do Amazonas	340 mil	threatened	Parque Nacional Campos Amazônicos),	lower	<0,15	Cases 2 and 3	0.25	0.15
10 - Liberdade**	450 mil	threatened	Altamira, 2 Resex e assentamentos	lower	<0,15	Cases 2 and 3	-	-
12 - Guaribas**	aprox. 100 mil	threatened	Assentamentos	lower	<0,15	não será UC	-	-

Frente B - simulânea com A				Expedition		Context Area	PAs to be created	PAs createds
	Area (ha)	Threat level	Boundaries and neighborhood	Complexity	Costs (M US\$)	Implementation case*	Costs (M US\$)	Costs (M US\$)
4 - Oeste do Pará	290 mil	threatened	Proteção Ambiental Tapajós / Floresta	lower	<0,15	Cases 1, 2 and 3	0.2	0.15
9 - Nascentes Juruena	100 mil	threatened	Circundada por TIs	lower	<0,15	Case 1	0.1	0
11 - BR 319 (gleba estadual)**	310 mil	threatened	Assentamentos	lower	<0,15	Cases 2 and 3	-	-
13 - Gurupi**	aprox. 50 mil	threatened	UCs e assentamentos	lower	<0,15	não será UC	-	-

Prioridade 2. Áreas mais vulneráveis (mais pressa) e que dependem de implementação regional para não haver "vazamento" de passivo

LOGÍSTICA COM ALGUNS DESAFIOS PONTUAIS

Execução no semestre 2 de 2024				Exp	edition	Context Area	PAs to be created	PAs createds
	Area (ha)	Threat level	Boundaries and neighborhood	Complexity	Costs (M US\$)	Implementation case*	Costs (M US\$)	Costs (M US\$)
2b - Gleba Solimões	3.5 milhões	vulnerable	e Resex Catuá-Ipixuna	lower	0,1-0,3	Cases 1, 2 and 3	0.2	0.2
6 - Tefé	570 mil	vulnerable	Extrativista Baixo Juruá	higher	0,3-0,5	Cases 1, 2 and 3	0.3	0.15

ANO 2. Execução no primeiro semestre de 2025

Prioridade 1. Áreas menos vulneráveis (menos pressa) e onde a implementação regional é importante pelas fragilidades na gestão das UC próximas

LOGÍSTICA COMPLEXA PARA ACESSO A ALGUMAS ÁREAS

				Exp	edition	Context Area	PAs to be created	PAs createds
	Area (ha)	Threat level	Boundaries and neighborhood	Complexity	Costs (M US\$)	Implementation case*	Costs (M US\$)	Costs (M US\$)
2a - Glebas Carabinani	3.5 milhões	vulnerable	Região do Mosaico Baixo Rio Negro***	higher	0,3-0,5	Cases 2 and 3	0.2	0.1
7 - Urucu	2.9 milhões	vulnerable	interfluvio Juruá/Purus com TIs ao sul	higher	0,3-0,5	Case 2	0.3	0

Prioridade 2. Áreas não ameaçadas (menos pressa) e sem UC no entorno para implementação regional e com menos complexidade social LOGÍSTICA BASTANTE COMPLEXA

					edition	Context Area	PAs to be created	PAs createds	
	Area (ha)	Threat level	Boundaries and neighborhood	Complexity	Costs (M US\$)	Implementation case*	Costs (M US\$)	Costs (M US\$)	
1 - Puretê	224 mil	not threated	Juami-Japurá	higher	0,3-0,5	Case 1	0.15	0	
5 - Padauari	3.1 milhões	not threated	Amazonas / Parque Estadual Serra do	higher	0,5-0,7	Case 1	0.15	0.1	
8 - Iaco	360 mil	vulnerable	Floresta Nacional São Francisco,	lower	0,1-0,3	Cases 2 and 3	0.2	0.1	
TOTAL anos 1 e 2	aprox. 12 M ha			Creation:	aprox. 4 M US\$				

^{*} Necessidades de ações de implementação conforme descrito na seção 2 (Componente 2 - Implementação de Áreas Protegidas já criadas)

** Nota para as áreas 11-13: Esses territórios são constituídos de glebas estaduais, por isso não são considerados investimentos na implementação dessas áreas neste

*** Incluem o Parque Nacional de Anavilhanas, Parque Nacional do Jaú, Parque Estadual do Rio Negro – Setor Norte, APA da Margem Direita do Rio Negro setor Puduari Solimões, APA da Margem Esquerda do Rio Negro setor Tarumã-Açu-Tarumã-Mirim, Reserva de Desenvolvimento Sustentável do Rio Negro, Reserva de Desenvolvimento Sustentável do Amanã

2.05 0.95

PAs to be created PAs createds

Implementation: aprox. 3 M US\$

0.683333