

RESOLUTION No. 537

2022-2023 PROGRAM BUDGET

The INTER-AMERICAN BOARD OF AGRICULTURE (IABA), at its Twenty-first Regular Meeting,

HAVING SEEN:

Document IICA/JIA/Doc. 408 (21), “2022-2023 Program Budget”,

CONSIDERING:

That the Convention on the Inter-American Institute for Cooperation on Agriculture (IICA) establishes:

- i. In Article 8.b, that a function of the IABA is “to approve the biennial Program-budget and to determine the annual quotas of the Member States”,
- ii. In Article 14.b, that a function of the Executive Committee is “to examine the proposed biennial Program-budget that the Director General submits to the Board and to make such observations and recommendations as it deems appropriate”, and
- iii. In Article 23, that “the Member States shall contribute to the maintenance of the Institute through annual quotas established by the Board, in accordance with the system for calculating quotas of the Organization of American States”;

That the Director General submitted the proposed 2022-2023 Program Budget to the Regular Meeting of the Special Advisory Commission on Management Issues (SACMI), held in April 2021; and

That the Director General submitted the proposed 2022-2023 Program Budget for consideration by the Executive Committee at its Forty-first Regular Meeting, in a format consistent with the structure and content established in the rules currently in effect, and that, by way of resolution IICA/CE/Res. 673 (XLI-O/21), the Committee recommended that the IABA approve it,

RESOLVES:

1. To approve the overall allocation of USD 32,074,100 per year from the Institute’s Regular Fund for the 2022-2023 Program Budget, financed by; (i) USD 29,574,100 in annual quota contributions from the Member States, as indicated in the scale attached

hereto as Annex A, which includes the assessed quotas computed in accordance with the percentages established in the quota scale approved by the OAS General together with over-quota contributions, and (ii) USD 2,500,000 per year in estimated miscellaneous income

2. To approve the use of resources for the 2022-2023 Program Budget, in the amount of USD 32,074,100, in accordance with the allocations for each of the chapters, headings and programs specified in Document IICA/JIA/Doc. 408 (21), “2022-2023 Program Budget,” of which a summary by chapter is attached to this resolution as Annex B.
3. To authorize the Director General to effect transfers among chapters of the Program Budget, provided that the total transfers do not significantly affect the priorities approved.
4. To authorize the Director General to make the necessary adjustments in the allocation of resources approved in this resolution, should the combined income for fiscal years 2022 and 2023 fall below the estimated levels, and to inform the Executive Committee and the IABA of this situation.
5. To instruct the Director General to ensure that any additional over-quota contribution received that exceeds the total amount approved for the 2022-2023 biennium is applied to the Regular Fund to finance the 2022-2023 Program Budget.

ANNEX A
Quota Scales of Member States, Over-Quota Contributions,
and Miscellaneous Income - 2022 and 2023 (in USD)

MEMBER STATES	2022				2023			
	IICA				IICA			
	OAS ¹	ASSESSED QUOTA	OVER-QUOTA	TOTAL QUOTAS	OAS ¹	ASSESSED QUOTA	OVER-QUOTA	TOTAL QUOTAS
	%	USD ²	USD ²	USD ²	%	USD ²	USD ²	USD ²
Antigua and Barbuda	0.037	10,900	1,100	12,000	0.044	12,900	1,100	14,000
Argentina	3.458	1,014,500	247,000	1,261,500	3.687	1,082,100	247,000	1,329,100
Bahamas	0.054	15,800	7,000	22,800	0.058	17,000	7,000	24,000
Barbados	0.038	11,100	5,500	16,600	0.044	12,900	5,500	18,400
Belize	0.037	10,900	1,100	12,000	0.044	12,900	1,100	14,000
Bolivia	0.081	23,800	600	24,400	0.086	25,200	600	25,800
Brazil	14.359	4,212,500	0	4,212,500	15.309	4,493,000	0	4,493,000
Canada	11.297	3,314,200	0	3,314,200	12.045	3,535,100	0	3,535,100
Chile	1.631	478,500	14,600	493,100	1.739	510,400	14,600	525,000
Colombia	1.888	553,900	0	553,900	2.013	590,800	0	590,800
Costa Rica	0.295	86,500	2,500	89,000	0.315	92,400	2,500	94,900
Dominica	0.037	10,900	1,100	12,000	0.044	12,900	1,100	14,000
Dominican Republic	0.309	90,700	3,500	94,200	0.329	96,600	3,500	100,100
Ecuador	0.463	135,800	3,500	139,300	0.494	145,000	3,500	148,500
El Salvador	0.088	25,800	12,500	38,300	0.093	27,300	12,500	39,800
Grenada	0.037	10,900	1,100	12,000	0.044	12,900	1,100	14,000
Guatemala	0.197	57,800	13,800	71,600	0.210	61,600	13,800	75,400
Guyana	0.037	10,900	1,700	12,600	0.044	12,900	1,700	14,600
Haiti	0.037	10,900	4,200	15,100	0.044	12,900	4,200	17,100
Honduras	0.050	14,700	3,200	17,900	0.053	15,600	3,200	18,800
Jamaica	0.061	17,900	5,100	23,000	0.065	19,100	5,100	24,200
Mexico	7.458	2,187,900	0	2,187,900	7.951	2,333,500	0	2,333,500
Nicaragua	0.037	10,900	2,800	13,700	0.044	12,900	2,800	15,700
Panama	0.220	64,500	6,000	70,500	0.235	69,000	6,000	75,000
Paraguay	0.100	29,300	8,800	38,100	0.107	31,400	8,800	40,200
Peru	1.158	339,700	9,400	349,100	1.235	362,500	9,400	371,900
Saint Kitts and Nevis	0.037	10,900	1,100	12,000	0.044	12,900	1,100	14,000
Saint Lucia	0.037	10,900	1,100	12,000	0.044	12,900	1,100	14,000
Saint Vincent and the Grenadines	0.037	10,900	1,100	12,000	0.044	12,900	1,100	14,000
Suriname	0.037	10,900	4,200	15,100	0.044	12,900	4,200	17,100
Trinidad and Tobago	0.149	43,700	15,000	58,700	0.159	46,700	15,000	61,700
United States of America	53.150	15,592,500	0	15,592,500	49.990	14,671,400	0	14,671,400
Uruguay	0.343	100,600	7,900	108,500	0.366	107,400	7,900	115,300
Venezuela	2.236	656,000	0	656,000	2.384	699,700	0	699,700
SUB TOTAL	99.490	29,187,600	386,500	29,574,100	99.451	29,187,600	386,500	29,574,100
Cuba	0.514	150,800	0	150,800	0.548	160,800	0	160,800
TOTAL QUOTAS	100.004	29,338,400	386,500	29,724,900	99.999	29,348,400	386,500	29,734,900
MISCELLANEOUS INCOME²		2,500,000		2,500,000		2,500,000		2,500,000
TOTAL REGULAR FUND³		31,687,600		32,074,100		31,687,600		32,074,100

Note: 1) The Kingdom of Spain contributes an annual quota of USD 60,000 as an Associate Member, pursuant to the agreement adopted in the First Plenary Session of the Eleventh Regular Meeting of the Inter-American Board of Agriculture, held on November 26, 2001, in Bávaro, Dominican Republic.

1/ As per Resolution CP/RES. 1103 (2168/18), adopted by means of AG/RES. 1 (LIII-E/18) of the Organization of American States General Assembly.

2/ In USD rounded to the nearest hundred.

3/ The total of the Regular Fund does not include Cuba.

ANNEX B

Allocation of the Regular Fund by Chapter - 2022 and 2023 (in USD)

CHAPTER	2022		2023	
	REGULAR FUND		REGULAR FUND	
	USD	%	USD	%
CHAPTER I: Direct Technical Cooperation Services	28,529,014	88.9%	28,572,045	89.1%
CHAPTER II: Management Costs	1,944,481	6.1%	1,943,625	6.1%
CHAPTER III: General Costs and Provisions	1,374,000	4.3%	1,332,000	4.2%
CHAPTER IV: Renewal of Infrastructure and Equipment	226,605	0.7%	226,430	0.7%
TOTAL	32,074,100	100.0%	32,074,100	100.0%