



Executive Committee

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Impact of the Freezing of Member State Quota Contributions during the 1995-2008 Period

Appendices

San Jose, Costa Rica

Appendix 1

Technical Addendum: Methodology

Deflators employed

In order to determine whether the resources of the Institute have lost or gained purchasing power, nominal values were deflated to real 1995 values.

i. Quotas

Two types of indices were applied to quotas, according to the Object of Major Expenditure (OME) executed each year.

Given that OME 1 was always executed in U.S. dollars, these sums were deflated using the CPI of the United States of America (1995 baseline = 100). An index vector was developed for the 14-year series (1995-2008) of the U.S. CPI indexed to baseline year 1995, using the following formula:

$$(a) \text{ INDEX } *usa* (\textit{year a}) = \frac{CPI_a}{CPI_{(Baseline1995)}}$$

Objects of Major Expenditure 2 through 9 were executed in various national currencies, and their purchasing power was influenced by two domestic economic factors: a) the Consumer Price Index (CPI); and b) the Exchange Rate (ER). Consequently, values at 1995 prices were estimated using the following deflator:¹

$$(b) \text{ INDEX } (\textit{COUNTRY p}; \textit{year a}) = \frac{ER_Index_{pa}}{CPI_Index_{pa}}$$

Where:

$$(b1) \text{ ER}_{pa} \text{ index} = \frac{ER_{pa}}{ER_{p(Baseline1995)}}$$

$$(b2) \text{ CPI}_{pa} \text{ index} = \frac{CPI_{pa}}{CPI_{p(Baseline1995)}}$$

¹ Thus, CPI growth (inflation) and currency revaluation are considered to have a negative impact, whereas devaluation has a positive impact.

ii. Miscellaneous Income and CATIs/TIN

Country CPIs were the only indexes used for miscellaneous income and CATIs/TIN, since both types of funds are received in local currency and are not usually affected by Exchange Rate variations. Consequently, values at 1995 prices were estimated using the following deflator:

$$(b2) \text{ CPI}_{pa} \text{ index} = \frac{CPI_{pa}}{CPI_{p \text{ (Baseline1995)}}$$

Sample countries

Given the differing economic conditions, CPIs, and exchange-rate policies of Member States, purchasing power variations were calculated individually for a sample group of countries which accounted for over 80% of the total budget of the Institute between 1995 and 2008. Quota data, miscellaneous income, and CATIs/TIN were classified according to Object of Major Expenditure (OME 1 and OME 2-9) and year (1995-2008). The annual variation in purchasing power during the period was calculated for each type of resource: a) Quotas; b) Miscellaneous income; c) CATIs/TIN; d) Total (Quotas + Miscellaneous + CATIs/TIN).

<i>Sample Countries</i>	
Canada	Colombia
United States	Venezuela
Mexico	Chile
Guatemala	Argentina
Costa Rica	Brazil
Panama	

Methodology

The variation in the purchasing power of budget resources was calculated for each country, both in terms of quotas and miscellaneous income and CATIs/TIN.

Tables of nominal values were drawn up for each country and type of expenditure (quotas and miscellaneous income and CATIs/TIN).

Where:

- g = Expenditure
- p = Countries (1.....11)
- a = Years (1995-2008)
- f = Source (Quotas: 1; Miscellaneous: 2; CATIs/TIN: 3)
- o = Object of Major Expenditure (OME₁: 1; OME₂₋₉ : 2)

Step 1:

Nominal values were deflated to real values for each country, year, income source, and object of major expenditure, using the relevant indices: Index_{USA} for OME₁; Index_{country} for OME₂₋₉.

$$\text{Real values} = \sum_{o=1}^2 \frac{g_{pafo}}{I_{pao}}$$

Where:

g = Expenditure

I = Deflator, by type of expenditure (Index_{USA} : OME₁; Index_{country}: OME₂₋₉)

Step 2:

Real- and nominal-value data were used to calculate the variation in purchasing power (PP) for each country, year, and income source:

$$\text{PP}_{\text{paf}} \text{ variation} = \left[\left(\frac{\sum_{o=1}^2 (g_{pafo} / I_{pao})}{\sum_{o=1}^2 g_{pafo}} \right) - 1 \right] * 100$$

Step 3:

The variation in purchasing power was calculated for each country:

$$\text{Average variation per country} = \left[\left(\frac{\sum_{a=1995}^{2008} \sum_{f=1}^2 \sum_{o=1}^2 (g_{pafo} / I_{pao})}{\sum_{a=1995}^{2008} \sum_{f=1}^2 \sum_{o=1}^2 g_{pafo}} \right) - 1 \right] * 100$$

Step 4:

A weighted purchasing-power variation average was developed for the Institute (overall variation).

$$\text{Overall average variation} = \left[\left(\frac{\sum_{p=1}^{11} \sum_{a=1995}^{2008} \sum_{f=1}^2 \sum_{o=1}^2 (g_{pafo} / I_{pao})}{\sum_{p=1}^{11} \sum_{a=1995}^{2008} \sum_{f=1}^2 \sum_{o=1}^2 g_{pafo}} \right) - 1 \right] * 100$$

Appendix 2

Purchasing power index in selected countries, by source of funding

Total Budget (Regular + CATIs/INR)

Canada	INDEX (CPI and ER) ¹	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1²	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$99.424	\$115.169	\$99.424	\$115.169	0,00
1996	0,978	0,971	\$95.084	\$194.084	\$92.370	\$189.847	-2,40
1997	0,977	0,949	\$110.135	\$232.672	\$104.546	\$227.400	-3,17
1998	1,037	0,935	\$113.740	\$209.601	\$106.326	\$216.419	-0,18
1999	1,021	0,915	\$108.278	\$431.185	\$99.054	\$414.652	-4,77
2000	0,993	0,885	\$113.643	\$385.433	\$100.562	\$381.245	-3,46
2001	1,010	0,861	\$113.200	\$439.578	\$97.414	\$443.647	-2,12
2002	1,002	0,847	\$119.107	\$372.803	\$100.898	\$372.805	-3,70
2003	0,869	0,828	\$86.991	\$358.133	\$72.057	\$311.263	-13,88
2004	0,780	0,807	\$35.998	\$479.640	\$29.041	\$375.157	-21,61
2005	0,710	0,780	\$106.273	\$407.156	\$82.921	\$290.005	-27,37
2005	0,643	0,756	\$109.519	\$464.891	\$82.782	\$300.750	-33,23
2007	0,630	0,735	\$112.479	\$464.390	\$82.661	\$293.675	-34,76
2008	0,600	0,712	\$116.056	\$404.797	\$82.681	\$244.630	-37,16
Total for Period			\$6.399.458		\$5.409.401		-15,47

United States	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$191.234	\$230.832	\$191.234	\$230.832	0,00
1996	0,971	0,971	\$74.272	\$279.378	\$72.152	\$271.404	-2,85
1997	0,949	0,949	\$68.910	\$331.027	\$65.413	\$314.230	-5,07
1998	0,935	0,935	\$243.754	\$161.248	\$227.866	\$150.738	-6,52
1999	0,915	0,915	\$92.839	\$342.203	\$84.931	\$313.053	-8,52
2000	0,885	0,885	\$0	\$386.502	\$0	\$342.016	-11,51
2001	0,861	0,861	\$0	\$349.611	\$0	\$300.856	-13,95
2002	0,847	0,847	\$0	\$389.994	\$0	\$330.371	-15,29
2003	0,828	0,828	\$181.481	\$512.932	\$150.325	\$424.875	-17,17
2004	0,807	0,807	\$319.547	\$644.970	\$257.788	\$520.315	-19,33
2005	0,780	0,780	\$330.457	\$599.724	\$257.844	\$467.944	-21,97
2006	0,756	0,756	\$799.365	\$913.670	\$604.218	\$690.618	-24,41
2007	0,735	0,735	\$763.638	\$964.841	\$561.202	\$709.067	-26,51
2008	0,712	0,712	\$742.730	\$910.603	\$529.138	\$648.734	-28,76
Total for Period			\$10.825.761		\$8.717.164		-19,48

¹ CPI –Consumer Price Index
ER –Exchange Rate

² MOE-Major Object of Expenditure

Mexico	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$211.117	\$630.233	\$211.117	\$630.233	0,00
1996	0,881	0,971	\$285.758	\$596.705	\$277.602	\$481.463	-13,98
1997	0,761	0,949	\$214.456	\$795.414	\$203.575	\$531.988	-27,16
1998	0,757	0,935	\$202.789	\$474.570	\$189.571	\$313.063	-25,80
1999	0,680	0,915	\$192.135	\$809.547	\$175.768	\$458.885	-36,64
2000	0,614	0,885	\$202.749	\$1.056.962	\$179.412	\$505.902	-45,60
2001	0,570	0,861	\$268.209	\$806.677	\$202.776	\$374.222	-46,32
2002	0,562	0,847	\$253.981	\$961.733	\$188.393	\$420.002	-49,96
2003	0,601	0,828	\$174.997	\$1.150.225	\$112.081	\$506.245	-53,34
2004	0,600	0,807	\$207.454	\$1.267.880	\$121.541	\$556.590	-54,04
2005	0,557	0,780	\$206.212	\$1.342.451	\$117.607	\$549.531	-56,92
2006	0,537	0,756	\$109.880	\$1.467.055	\$79.524	\$564.608	-59,15
2007	0,517	0,735	\$112.583	\$1.737.585	\$78.617	\$704.258	-57,69
2008	0,509	0,712	\$100.239	\$1.645.877	\$71.413	\$591.121	-62,06
Total for Period			\$17.485.476		\$9.397.109		-46,26

Guatemala	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$159.305	\$455.480	\$159.305	\$455.480	0,00
1996	0,937	0,971	\$102.844	\$352.844	\$99.909	\$323.881	-7,00
1997	0,860	0,949	\$104.955	\$401.311	\$99.629	\$339.447	-13,27
1998	0,848	0,935	\$198.520	\$270.563	\$185.580	\$222.281	-13,05
1999	0,934	0,915	\$206.758	\$378.131	\$189.146	\$318.395	-13,22
2000	0,926	0,885	\$57.249	\$419.787	\$50.659	\$339.090	-18,30
2001	0,871	0,861	\$111.764	\$432.338	\$94.508	\$338.436	-20,43
2002	0,803	0,847	\$109.848	\$420.226	\$91.703	\$292.037	-27,61
2003	0,769	0,828	\$111.454	\$845.591	\$91.127	\$531.889	-34,90
2004	0,716	0,807	\$111.474	\$485.888	\$89.929	\$306.653	-33,61
2005	0,635	0,780	\$113.056	\$446.931	\$88.214	\$263.536	-37,19
2006	0,597	0,756	\$206.499	\$397.528	\$128.766	\$219.488	-42,34
2007	0,568	0,735	\$384.809	\$606.672	\$248.969	\$298.018	-44,83
2008	0,521	0,712	\$289.554	\$608.702	\$206.285	\$276.538	-46,25
Total for Period			\$8.790.079		\$6.348.895		-27,77

Headquarters	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MO 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$4.747.287	\$8.489.474	\$4.747.287	\$8.489.474	0,00
1996	0,983	0,971	\$4.700.163	\$9.906.627	\$4.566.005	\$9.639.004	-2,75
1997	0,973	0,949	\$4.938.650	\$12.292.323	\$4.688.062	\$11.886.446	-3,81
1998	0,963	0,935	\$4.863.969	\$10.806.998	\$4.524.680	\$10.249.272	-5,72
1999	0,972	0,915	\$4.995.947	\$10.273.893	\$4.570.364	\$9.895.872	-5,26
2000	0,945	0,885	\$5.669.708	\$10.260.701	\$5.017.125	\$9.587.435	-8,32
2001	0,906	0,861	\$4.607.908	\$9.165.762	\$3.965.320	\$8.223.889	-11,50
2002	0,909	0,847	\$4.458.248	\$8.162.921	\$3.776.665	\$7.322.651	-12,06
2003	0,920	0,828	\$4.595.577	\$7.860.425	\$3.800.671	\$7.163.810	-11,97
2004	0,900	0,807	\$4.361.795	\$5.692.047	\$3.518.782	\$5.006.152	-15,21
2005	0,862	0,780	\$4.379.432	\$7.415.996	\$3.417.123	\$6.291.316	-17,69
2006	0,828	0,756	\$4.623.042	\$6.980.585	\$3.494.431	\$5.626.273	-21,40
2007	0,765	0,735	\$5.112.364	\$9.815.575	\$3.757.106	\$7.416.420	-25,15
2008	0,732	0,712	\$5.318.443	\$11.495.683	\$3.788.979	\$8.050.236	-29,59
Total for Period			\$195.991.544		\$172.480.848		-12,00

Panama	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$153.455	\$242.922	\$153.455	\$242.922	0,00
1996	0,988	0,971	\$175.501	\$267.453	\$170.492	\$264.148	-1,88
1997	0,975	0,949	\$192.622	\$335.964	\$182.848	\$327.459	-3,46
1998	0,969	0,935	\$179.366	\$398.471	\$167.675	\$386.227	-4,14
1999	0,957	0,915	\$183.179	\$529.784	\$167.575	\$507.199	-5,36
2000	0,943	0,885	\$67.962	\$440.113	\$60.139	\$415.115	-6,46
2001	0,940	0,861	\$112.877	\$584.004	\$97.732	\$549.130	-7,18
2002	0,931	0,847	\$149.655	\$568.361	\$127.356	\$529.094	-8,57
2003	0,927	0,828	\$105.906	\$406.134	\$88.148	\$376.625	-9,23
2004	0,926	0,807	\$111.645	\$303.791	\$90.067	\$281.193	-10,63
2005	0,897	0,780	\$98.658	\$312.729	\$76.980	\$280.546	-13,09
2006	0,879	0,756	\$62.395	\$259.397	\$47.163	\$227.933	-14,51
2007	0,843	0,735	\$106.715	\$283.075	\$78.425	\$238.773	-18,62
2008	0,782	0,712	\$213.469	\$336.601	\$152.080	\$263.208	-24,50
Total for Period			\$7.182.205		\$6.549.708		-8,81

Colombia	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$107.519	\$1.014.211	\$107.519	\$1.014.211	0,00
1996	0,945	0,971	\$127.418	\$1.263.633	\$123.781	\$1.093.661	-12,48
1997	0,878	0,949	\$127.397	\$2.184.915	\$120.933	\$1.602.844	-25,45
1998	0,924	0,935	\$111.304	\$1.211.859	\$104.049	\$820.209	-30,15
1999	1,026	0,915	\$78.366	\$2.120.962	\$71.691	\$1.308.085	-37,26
2000	1,117	0,885	\$99.926	\$1.146.716	\$88.425	\$751.473	-32,63
2001	1,140	0,861	\$59.401	\$1.267.681	\$49.820	\$781.715	-37,34
2002	1,167	0,847	\$58.143	\$1.267.730	\$48.807	\$701.302	-43,43
2003	1,252	0,828	\$110.456	\$1.719.039	\$89.665	\$993.878	-40,77
2004	1,080	0,807	\$111.386	\$1.515.022	\$89.858	\$818.053	-44,18
2005	0,908	0,780	\$112.898	\$1.672.882	\$88.091	\$794.764	-50,56
2006	0,885	0,756	\$114.880	\$2.113.048	\$86.835	\$1.191.825	-42,61
2007	0,739	0,735	\$115.967	\$2.385.934	\$85.225	\$948.112	-58,70
2008	0,668	0,712	\$208.528	\$2.121.322	\$114.438	\$778.350	-61,68
Total for Period			\$24.548.542		\$14.867.616		-39,44

Venezuela	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$133.388	\$459.033	\$133.388	\$459.033	0,00
1996	1,181	0,971	\$184.205	\$465.229	\$178.948	\$483.591	2,02
1997	0,921	0,949	\$192.553	\$649.667	\$182.782	\$431.859	-27,02
1998	0,760	0,935	\$199.380	\$756.429	\$186.384	\$342.620	-44,65
1999	0,681	0,915	\$187.938	\$621.007	\$171.929	\$260.581	-46,53
2000	0,658	0,885	\$140.962	\$353.628	\$124.737	\$213.879	-31,54
2001	0,622	0,861	\$208.333	\$326.203	\$172.325	\$198.519	-30,62
2002	0,815	0,847	\$221.850	\$254.637	\$183.568	\$198.115	-19,90
2003	0,861	0,828	\$104.914	\$457.115	\$83.890	\$355.569	-21,81
2004	0,842	0,807	\$109.350	\$406.713	\$88.216	\$332.672	-18,44
2005	0,813	0,780	\$109.361	\$403.723	\$85.331	\$317.337	-21,52
2006	0,701	0,756	\$110.018	\$431.845	\$83.160	\$281.248	-32,75
2006	0,590	0,735	\$312.718	\$516.697	\$228.446	\$277.702	-38,98
2008	0,555	0,712	\$234.727	\$521.023	\$167.225	\$243.485	-45,66
Total for Period			\$9.072.646		\$6.466.540		-28,72

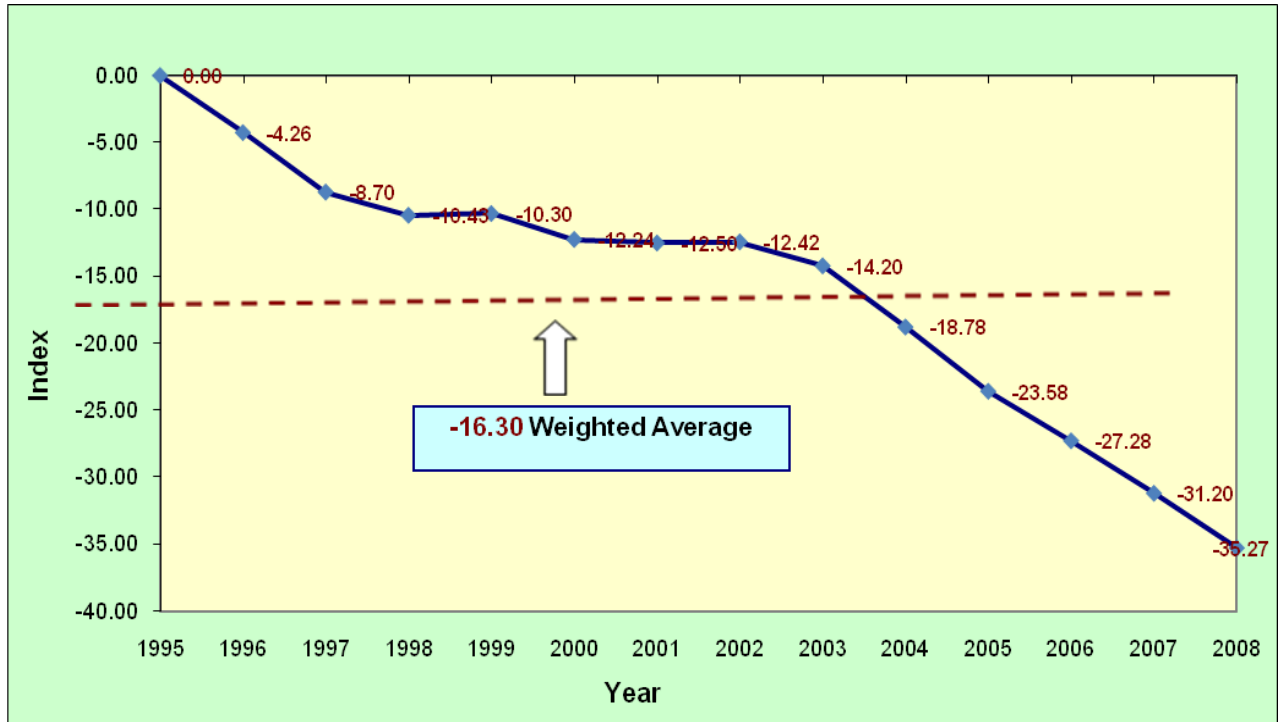
Chile	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$102.320	\$521.560	\$102.320	\$521.560	0,00
1996	0,968	0,971	\$80.352	\$598.573	\$78.059	\$570.821	-4,43
1997	0,927	0,949	\$97.490	\$625.046	\$92.543	\$567.458	-8,65
1998	0,969	0,935	\$7.862	\$596.509	\$7.350	\$549.727	-7,83
1999	1,036	0,915	\$0	\$736.067	\$0	\$698.286	-5,13
2000	1,058	0,885	\$0	\$620.011	\$0	\$593.548	-4,27
2001	1,202	0,861	\$0	\$661.912	\$0	\$665.516	0,54
2002	1,273	0,847	\$0	\$591.753	\$0	\$639.700	8,10
2003	1,242	0,828	\$50.903	\$541.389	\$41.926	\$598.618	8,15
2004	1,084	0,807	\$102.787	\$362.779	\$82.921	\$374.187	-1,82
2005	0,966	0,780	\$103.953	\$353.301	\$81.111	\$327.845	-10,56
2006	0,885	0,756	\$94.354	\$381.262	\$71.320	\$322.737	-17,15
2007	0,835	0,735	\$215.629	\$628.652	\$158.467	\$507.991	-21,06
2008	0,780	0,712	\$227.001	\$878.201	\$161.721	\$620.903	-29,19
Total for Period			\$9.179.666		\$8.436.636		-8,09

Argentina	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$209.438	\$1.195.157	\$209.438	\$1.195.157	0,00
1996	0,999	0,971	\$198.682	\$919.996	\$193.011	\$918.626	-0,63
1997	0,993	0,949	\$212.126	\$925.396	\$201.363	\$919.087	-1,50
1998	0,984	0,935	\$213.491	\$989.008	\$199.576	\$973.322	-2,46
1999	0,996	0,915	\$148.045	\$1.086.540	\$135.434	\$1.081.912	-1,40
2000	1,005	0,885	\$110.022	\$803.185	\$97.358	\$807.362	-0,93
2001	1,016	0,861	\$116.883	\$810.357	\$101.253	\$823.381	-0,28
2002	2,471	0,847	\$135.392	\$536.802	\$114.348	\$901.345	51,10
2003	2,107	0,828	\$108.874	\$671.016	\$89.666	\$1.108.264	53,60
2004	2,025	0,807	\$115.967	\$666.526	\$93.554	\$1.031.761	43,81
2005	1,803	0,780	\$117.091	\$699.339	\$91.362	\$944.214	26,84
2006	1,738	0,756	\$117.206	\$613.366	\$88.593	\$799.612	21,58
2007	1,597	0,735	\$148.978	\$802.694	\$109.485	\$1.026.015	19,32
2008	1,549	0,712	\$123.243	\$764.977	\$87.801	\$863.678	7,12
Total for Period			\$13.559.798		\$15.205.976		12,14

Brazil	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$266.585	\$1.310.341	\$266.585	\$1.310.341	0,00
1996	0,946	0,971	\$247.464	\$1.699.946	\$240.401	\$1.515.926	-9,81
1997	0,949	0,949	\$11.520	\$3.129.054	\$10.935	\$2.621.683	-16,17
1998	0,990	0,935	\$195.564	\$3.407.573	\$182.817	\$2.814.652	-16,81
1999	1,476	0,915	\$203.109	\$1.957.613	\$185.807	\$1.929.828	-2,09
2000	1,390	0,885	\$179.280	\$2.598.475	\$158.645	\$2.224.965	-14,19
2001	1,677	0,861	\$129.084	\$2.751.301	\$110.097	\$2.816.318	1,60
2002	1,915	0,847	\$204.853	\$1.344.226	\$173.535	\$1.513.262	8,89
2003	1,761	0,828	\$98.763	\$1.875.807	\$75.110	\$1.919.484	1,01
2004	1,566	0,807	\$113.565	\$2.349.612	\$87.912	\$1.990.988	-15,60
2005	1,214	0,780	\$104.746	\$2.690.826	\$81.730	\$1.914.806	-28,58
2006	1,060	0,756	\$111.965	\$2.353.466	\$84.631	\$1.530.351	-34,49
2006	0,872	0,735	\$224.994	\$2.342.767	\$165.349	\$1.400.102	-39,03
2008	0,812	0,712	\$249.326	\$2.747.914	\$177.625	\$1.465.106	-45,19
Total for Period			\$34.899.741		\$28.968.991		-16,99

TOTAL			Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995			\$6.381.073	\$14.664.412	\$6.381.073	\$14.664.412	0,00
1996			\$6.271.744	\$16.544.467	\$6.092.728	\$15.752.372	-4,26
1997			\$6.270.814	\$21.902.790	\$5.952.632	\$19.769.903	-8,70
1998			\$6.529.738	\$19.282.829	\$6.081.873	\$17.038.530	-10,43
1999			\$6.396.595	\$19.286.933	\$5.851.698	\$17.186.747	-10,30
2000			\$6.641.500	\$18.471.515	\$5.877.063	\$16.162.029	-12,24
2001			\$5.727.660	\$17.595.422	\$4.891.245	\$15.515.629	-12,50
2002			\$5.711.077	\$14.871.187	\$4.805.272	\$13.220.682	-12,42
2003			\$5.730.314	\$16.397.806	\$4.694.664	\$14.290.519	-14,20
2004			\$5.700.968	\$14.174.868	\$4.549.609	\$11.593.722	-18,78
2005			\$5.782.137	\$16.345.058	\$4.468.313	\$12.441.844	-23,58
2006			\$6.459.123	\$16.376.113	\$4.851.422	\$11.755.442	-27,28
2007			\$7.610.874	\$20.548.882	\$5.553.952	\$13.820.135	-31,20
2008			\$7.823.315	\$22.435.699	\$5.539.384	\$14.045.990	-35,27
Total for Period			\$337.934.915		\$282.848.885		-16,30

**IICA: Weighted Index of Purchasing Power of the Total Budget
(1995-2008). Base year 1995**



Quota Budget

Canada	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$99.424	\$62.277	\$99.424	\$62.277	0,00
1996	0,978	0,971	\$95.084	\$103.644	\$92.370	\$101.381	-2,50
1997	0,977	0,949	\$110.135	\$98.750	\$104.546	\$96.526	-3,74
1998	1,037	0,935	\$113.740	\$166.098	\$106.326	\$172.245	-0,45
1999	1,021	0,915	\$108.278	\$403.836	\$99.054	\$412.251	-0,16
2000	0,993	0,885	\$113.643	\$335.475	\$100.562	\$333.256	-3,41
2001	1,010	0,861	\$113.200	\$435.096	\$97.414	\$439.634	-2,05
2002	1,002	0,847	\$119.107	\$363.029	\$100.898	\$363.643	-3,65
2003	0,869	0,828	\$86.991	\$355.184	\$72.057	\$308.750	-13,88
2004	0,780	0,807	\$35.998	\$463.541	\$29.041	\$361.689	-21,78
2005	0,710	0,780	\$106.273	\$397.515	\$82.921	\$282.114	-27,54
2006	0,643	0,756	\$109.519	\$453.775	\$82.782	\$291.831	-33,50
2007	0,630	0,735	\$112.479	\$456.185	\$82.661	\$287.230	-34,95
2008	0,600	0,712	\$116.056	\$394.797	\$82.681	\$236.933	-37,44
Total for Period			\$5.929.126		\$4.982.497		-15,97

United States	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$191.234	\$174.980	\$191.234	\$174.980	0,00
1996	0,971	0,971	\$74.272	\$228.520	\$72.152	\$221.998	-2,85
1997	0,949	0,949	\$68.910	\$229.931	\$65.413	\$218.264	-5,07
1998	0,935	0,935	\$243.754	\$106.278	\$227.866	\$99.351	-6,52
1999	0,915	0,915	\$92.839	\$292.803	\$84.931	\$267.861	-8,52
2000	0,885	0,885	\$0	\$337.636	\$0	\$298.774	-11,51
2001	0,861	0,861	\$0	\$344.042	\$0	\$296.064	-13,95
2002	0,847	0,847	\$0	\$379.994	\$0	\$321.900	-15,29
2003	0,828	0,828	\$181.481	\$512.932	\$150.325	\$424.875	-17,17
2004	0,807	0,807	\$319.547	\$644.970	\$257.788	\$520.315	-19,33
2005	0,780	0,780	\$330.457	\$599.724	\$257.844	\$467.944	-21,97
2006	0,756	0,756	\$799.365	\$802.991	\$604.218	\$606.959	-24,41
2007	0,735	0,735	\$763.638	\$861.622	\$561.202	\$633.211	-26,51
2008	0,712	0,712	\$742.730	\$779.044	\$529.138	\$555.008	-28,76
Total for Period			\$10.103.693		\$8.109.614		-19,74

Mexico	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$211.117	\$241.325	\$211.117	\$241.325	0,00
1996	0,881	0,971	\$285.758	\$273.373	\$277.602	\$240.841	-7,28
1997	0,761	0,949	\$214.456	\$286.123	\$203.575	\$217.761	-15,83
1998	0,757	0,935	\$202.789	\$269.133	\$189.571	\$203.736	-16,66
1999	0,680	0,915	\$192.135	\$400.019	\$175.768	\$271.945	-24,39
2000	0,614	0,885	\$202.749	\$330.935	\$179.412	\$203.222	-28,30
2001	0,570	0,861	\$208.389	\$325.136	\$179.329	\$185.472	-31,62
2002	0,562	0,847	\$197.517	\$324.233	\$167.321	\$182.087	-33,03
2003	0,601	0,828	\$105.259	\$392.860	\$87.189	\$235.915	-35,14
2004	0,600	0,807	\$109.082	\$479.435	\$88.000	\$287.757	-36,15
2005	0,557	0,780	\$110.512	\$477.895	\$86.229	\$266.060	-40,13
2006	0,537	0,756	\$101.845	\$454.701	\$76.982	\$244.290	-42,27
2007	0,517	0,735	\$103.012	\$826.030	\$75.704	\$426.846	-45,91
2008	0,509	0,712	\$100.239	\$502.603	\$71.413	\$255.678	-45,74
Total for Period			\$7.928.661		\$5.532.144		-30,23

Guatemala	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$159.305	\$203.251	\$159.305	\$203.251	0,00
1996	0,937	0,971	\$102.844	\$166.706	\$99.909	\$156.282	-4,96
1997	0,860	0,949	\$104.955	\$239.033	\$99.629	\$205.682	-11,24
1998	0,848	0,935	\$198.520	\$177.794	\$185.580	\$150.791	-10,61
1999	0,934	0,915	\$206.758	\$203.417	\$189.146	\$190.007	-7,56
2000	0,926	0,885	\$57.249	\$205.997	\$50.659	\$190.847	-8,26
2001	0,871	0,861	\$104.041	\$263.766	\$89.533	\$229.835	-13,17
2002	0,803	0,847	\$104.460	\$200.953	\$88.490	\$161.280	-18,22
2003	0,769	0,828	\$106.918	\$264.765	\$88.563	\$203.519	-21,42
2004	0,716	0,807	\$111.474	\$268.574	\$89.929	\$192.246	-25,75
2005	0,635	0,780	\$113.056	\$311.013	\$88.214	\$197.537	-32,62
2006	0,597	0,756	\$115.344	\$271.549	\$87.185	\$162.022	-35,59
2007	0,568	0,735	\$274.402	\$273.090	\$201.660	\$155.078	-34,84
2008	0,521	0,712	\$289.554	\$272.711	\$206.285	\$142.040	-38,05
Total for Period			\$5.371.496		\$4.264.503		-20,61

Headquarters	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$4.603.300	\$7.211.482	\$4.603.300	\$7.211.482	0,00
1996	0,983	0,971	\$4.672.522	\$7.693.552	\$4.539.153	\$7.565.432	-2,11
1997	0,973	0,949	\$4.728.519	\$8.792.762	\$4.488.593	\$8.551.526	-3,56
1998	0,963	0,935	\$4.430.447	\$7.741.974	\$4.141.668	\$7.457.264	-4,71
1999	0,972	0,915	\$4.582.890	\$7.453.875	\$4.192.494	\$7.245.497	-4,97
2000	0,945	0,885	\$5.015.766	\$8.137.887	\$4.438.451	\$7.688.847	-7,80
2001	0,906	0,861	\$4.432.823	\$6.774.327	\$3.814.651	\$6.140.440	-11,17
2002	0,909	0,847	\$4.102.879	\$6.320.008	\$3.475.625	\$5.741.743	-11,57
2003	0,920	0,828	\$4.051.380	\$5.754.406	\$3.355.861	\$5.292.269	-11,81
2004	0,900	0,807	\$3.707.852	\$3.626.481	\$2.991.228	\$3.262.027	-14,74
2005	0,862	0,780	\$3.723.906	\$5.086.308	\$2.905.638	\$4.386.369	-17,23
2006	0,828	0,756	\$3.808.789	\$4.280.269	\$2.878.959	\$3.543.525	-20,60
2007	0,765	0,735	\$3.802.498	\$5.438.982	\$2.794.478	\$4.160.330	-24,74
2008	0,732	0,712	\$4.317.553	\$5.622.379	\$3.075.922	\$4.114.652	-27,66
Total for Period			\$149.915.818		\$134.057.427		-10,58

Panama	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$153.455	\$175.447	\$153.455	\$175.447	0,00
1996	0,988	0,971	\$175.501	\$212.085	\$170.492	\$209.465	-1,97
1997	0,975	0,949	\$192.622	\$173.844	\$182.848	\$169.443	-3,87
1998	0,969	0,935	\$179.366	\$143.465	\$167.675	\$139.057	-4,99
1999	0,957	0,915	\$183.179	\$125.575	\$167.575	\$120.221	-6,79
2000	0,943	0,885	\$67.962	\$340.798	\$60.139	\$321.441	-6,65
2001	0,940	0,861	\$105.401	\$346.326	\$90.702	\$325.645	-7,83
2002	0,931	0,847	\$142.726	\$191.795	\$120.906	\$178.544	-10,48
2003	0,927	0,828	\$101.633	\$230.466	\$84.185	\$213.721	-10,30
2004	0,926	0,807	\$111.645	\$227.236	\$90.067	\$210.333	-11,36
2005	0,897	0,780	\$98.658	\$242.222	\$76.980	\$217.295	-13,67
2006	0,879	0,756	\$62.395	\$219.890	\$47.163	\$193.218	-14,84
2007	0,843	0,735	\$106.715	\$245.327	\$78.425	\$206.933	-18,94
2008	0,782	0,712	\$213.469	\$257.524	\$152.080	\$201.373	-24,96
Total for Period			\$5.026.726		\$4.524.828		-9,98

Colombia	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$107.519	\$387.382	\$107.519	\$387.382	0,00
1996	0,945	0,971	\$127.418	\$377.506	\$123.781	\$356.605	-4,86
1997	0,878	0,949	\$127.397	\$392.585	\$120.933	\$344.504	-10,49
1998	0,924	0,935	\$111.304	\$310.712	\$104.049	\$287.137	-7,31
1999	1,026	0,915	\$78.366	\$358.025	\$71.691	\$367.506	0,64
2000	1,117	0,885	\$99.926	\$304.216	\$88.425	\$339.911	5,99
2001	1,140	0,861	\$56.223	\$302.845	\$48.383	\$345.184	9,61
2002	1,167	0,847	\$57.083	\$218.341	\$48.356	\$254.841	10,08
2003	1,252	0,828	\$106.217	\$364.053	\$87.982	\$455.783	15,63
2004	1,080	0,807	\$111.386	\$354.598	\$89.858	\$382.905	1,45
2005	0,908	0,780	\$112.898	\$358.921	\$88.091	\$325.732	-12,29
2006	0,885	0,756	\$114.880	\$863.010	\$86.835	\$763.993	-12,99
2007	0,739	0,735	\$115.967	\$418.776	\$85.225	\$309.518	-26,18
2008	0,668	0,712	\$123.696	\$336.488	\$88.124	\$224.698	-32,02
Total for Period			\$6.797.736		\$6.384.947		-6,07

Venezuela	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$133.388	\$404.126	\$133.388	\$404.126	0,00
1996	1,181	0,971	\$184.205	\$368.686	\$178.948	\$435.291	11,10
1997	0,921	0,949	\$192.553	\$366.197	\$182.782	\$337.351	-6,91
1998	0,760	0,935	\$199.380	\$304.768	\$186.384	\$231.715	-17,07
1999	0,681	0,915	\$187.938	\$284.626	\$171.929	\$193.735	-22,62
2000	0,658	0,885	\$140.962	\$315.329	\$124.737	\$207.330	-27,22
2001	0,622	0,861	\$198.517	\$316.913	\$170.833	\$197.107	-28,61
2002	0,815	0,847	\$215.812	\$241.003	\$182.818	\$196.422	-16,98
2003	0,861	0,828	\$100.807	\$407.598	\$83.501	\$350.880	-14,56
2004	0,842	0,807	\$109.350	\$393.849	\$88.216	\$331.672	-16,56
2005	0,813	0,780	\$109.361	\$389.065	\$85.331	\$316.354	-19,41
2006	0,701	0,756	\$110.018	\$398.576	\$83.160	\$279.285	-28,74
2007	0,590	0,735	\$310.715	\$466.170	\$228.346	\$275.190	-35,19
2008	0,555	0,712	\$234.727	\$431.075	\$167.225	\$239.377	-38,93
Total for Period			\$7.515.712		\$6.063.434		-19,32

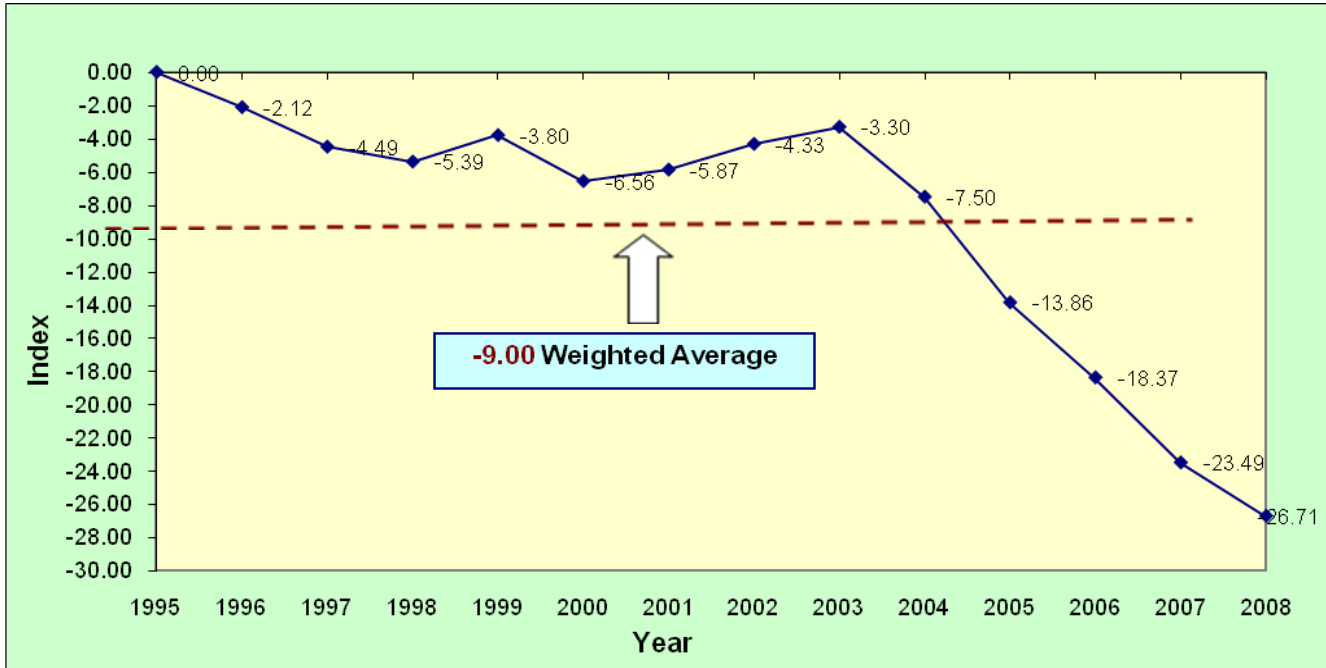
Chile	INDEX (CPI and ER)	USA Index	Nominal		Real		(% Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$102.320	\$352.650	\$102.320	\$352.650	0,00
1996	0,968	0,971	\$80.352	\$363.760	\$78.059	\$352.087	-3,14
1997	0,927	0,949	\$97.490	\$379.333	\$92.543	\$351.815	-6,81
1998	0,969	0,935	\$7.862	\$386.516	\$7.350	\$374.391	-3,20
1999	1,036	0,915	\$0	\$453.952	\$0	\$470.338	3,61
2000	1,058	0,885	\$0	\$396.732	\$0	\$419.814	5,82
2001	1,202	0,861	\$0	\$373.050	\$0	\$448.500	20,23
2002	1,273	0,847	\$0	\$381.519	\$0	\$485.594	27,28
2003	1,242	0,828	\$48.833	\$401.557	\$40.449	\$498.917	19,76
2004	1,084	0,807	\$102.787	\$312.471	\$82.921	\$338.692	1,53
2005	0,966	0,780	\$103.953	\$305.616	\$81.111	\$295.198	-8,12
2006	0,885	0,756	\$94.354	\$315.263	\$71.320	\$279.032	-14,47
2007	0,835	0,735	\$215.629	\$543.664	\$158.467	\$454.088	-19,33
2008	0,780	0,712	\$227.001	\$537.203	\$161.721	\$418.947	-24,02
Total for Period			\$6.583.864		\$6.416.323		-2,54

Argentina	INDEX (CPI and ER)	USA Index	Nominal		Real		(% Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$209.438	\$359.423	\$209.438	\$359.423	0,00
1996	0,999	0,971	\$198.682	\$336.303	\$193.011	\$335.801	-1,15
1997	0,993	0,949	\$212.126	\$327.736	\$201.363	\$325.502	-2,41
1998	0,984	0,935	\$213.491	\$280.929	\$199.576	\$276.473	-3,72
1999	0,996	0,915	\$148.045	\$317.054	\$135.434	\$315.703	-3,00
2000	1,005	0,885	\$110.022	\$333.936	\$97.358	\$335.672	-2,46
2001	1,016	0,861	\$112.578	\$328.672	\$96.878	\$333.955	-2,36
2002	2,471	0,847	\$126.747	\$281.369	\$107.370	\$695.161	96,64
2003	2,107	0,828	\$104.447	\$452.140	\$86.516	\$952.524	86,68
2004	2,025	0,807	\$115.967	\$430.015	\$93.554	\$870.581	76,59
2005	1,803	0,780	\$117.091	\$431.280	\$91.362	\$777.597	58,46
2006	1,738	0,756	\$117.206	\$387.152	\$88.593	\$672.826	50,97
2007	1,597	0,735	\$148.978	\$566.279	\$109.485	\$904.265	41,73
2008	1,549	0,712	\$123.243	\$460.582	\$87.801	\$713.534	37,26
Total for Period			\$7.350.933		\$9.666.758		31,50

Brazil	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$266.585	\$630.174	\$266.585	\$630.174	0,00
1996	0,946	0,971	\$247.464	\$578.591	\$240.401	\$547.206	-4,65
1997	0,949	0,949	\$11.520	\$664.514	\$10.935	\$630.468	-5,12
1998	0,990	0,935	\$195.564	\$708.390	\$182.817	\$701.418	-2,18
1999	1,476	0,915	\$203.109	\$641.792	\$185.807	\$947.399	34,12
2000	1,390	0,885	\$179.280	\$595.329	\$158.645	\$827.770	27,34
2001	1,677	0,861	\$124.335	\$996.165	\$106.996	\$1.670.486	58,63
2002	1,915	0,847	\$204.853	\$536.325	\$173.535	\$1.026.931	61,97
2003	1,761	0,828	\$76.698	\$756.684	\$63.531	\$1.332.222	67,48
2004	1,566	0,807	\$101.786	\$758.637	\$82.114	\$1.187.898	47,60
2005	1,214	0,780	\$104.746	\$802.627	\$81.730	\$974.647	16,42
2006	1,060	0,756	\$111.965	\$793.153	\$84.631	\$840.450	2,21
2007	0,872	0,735	\$224.994	\$915.325	\$165.349	\$798.470	-15,48
2008	0,812	0,712	\$249.326	\$853.317	\$177.625	\$693.122	-21,03
Total for Period			\$12.533.249		\$14.789.363		18,00

TOTAL			Nominal		Real		(%) Change Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995			\$6.237.087	\$10.202.516	\$6.237.087	\$10.202.516	0,00
1996			\$6.244.103	\$10.702.725	\$6.065.876	\$10.522.388	-2,12
1997			\$6.060.682	\$11.950.808	\$5.753.162	\$11.448.840	-4,49
1998			\$6.096.216	\$10.596.055	\$5.698.861	\$10.093.579	-5,39
1999			\$5.983.538	\$10.934.974	\$5.473.827	\$10.802.463	-3,80
2000			\$5.987.557	\$11.634.269	\$5.298.389	\$11.166.885	-6,56
2001			\$5.455.508	\$10.806.337	\$4.694.719	\$10.612.321	-5,87
2002			\$5.271.185	\$9.438.568	\$4.465.318	\$9.608.147	-4,33
2003			\$5.070.663	\$9.892.644	\$4.200.159	\$10.269.375	-3,30
2004			\$4.936.874	\$7.959.807	\$3.982.715	\$7.946.115	-7,50
2005			\$5.030.911	\$9.402.186	\$3.925.450	\$8.506.848	-13,86
2006			\$5.545.680	\$9.240.329	\$4.191.827	\$7.877.432	-18,37
2007			\$6.179.027	\$11.011.450	\$4.541.002	\$8.611.159	-23,49
2008			\$6.737.593	\$10.447.721	\$4.800.013	\$7.795.363	-26,71
Total for Period			\$225.057.015		\$204.791.837		-9,00

**IICA: Weighted Index of the Purchasing Power of the Quota Budget
(1995-2008). Base year 1995**



Miscellaneous Income Budget

Canada	INDEX (CPI)	Nominal		Real		(%) Change Purchasing Power
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	\$0	\$2.199	\$0	\$2.199	0,00
1996	0,985	\$0	\$0	\$0	\$0	0,00
1997	0,969	\$0	\$3.738	\$0	\$3.622	-3,11
1998	0,959	\$0	\$12.104	\$0	\$11.612	-4,07
1999	0,943	\$0	\$2.546	\$0	\$2.401	-5,70
2000	0,918	\$0	\$21.740	\$0	\$19.958	-8,20
2001	0,895	\$0	\$4.482	\$0	\$4.013	-10,47
2002	0,876	\$0	\$4.996	\$0	\$4.375	-12,44
2003	0,852	\$0	\$2.949	\$0	\$2.513	-14,79
2004	0,837	\$0	\$16.099	\$0	\$13.468	-16,34
2005	0,818	\$0	\$9.641	\$0	\$7.891	-18,15
2006	0,802	\$0	\$11.116	\$0	\$8.919	-19,76
2007	0,786	\$0	\$8.205	\$0	\$6.445	-21,44
2008	0,770	\$0	\$10.000	\$0	\$7.697	-23,03
Total for Period		\$109.816		\$95.114		-13,39

United States	INDEX (CPI)	Nominal		Real		(%) Change Purchasing Power
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	\$0	\$0	\$0	\$0	0,00
1996	0,971	\$0	\$0	\$0	\$0	0,00
1997	0,949	\$0	\$0	\$0	\$0	0,00
1998	0,935	\$0	\$7.000	\$0	\$6.544	-6,52
1999	0,915	\$0	\$0	\$0	\$0	0,00
2000	0,885	\$0	\$0	\$0	\$0	0,00
2001	0,861	\$0	\$5.569	\$0	\$4.792	-13,95
2002	0,847	\$0	\$0	\$0	\$0	0,00
2003	0,828	\$0	\$0	\$0	\$0	0,00
2004	0,807	\$0	\$0	\$0	\$0	0,00
2005	0,780	\$0	\$0	\$0	\$0	0,00
2006	0,756	\$0	\$0	\$0	\$0	0,00
2007	0,735	\$0	\$0	\$0	\$0	0,00
2008	0,712	\$0	\$70.885	\$0	\$50.500	-28,76
Total for Period		\$83.454		\$61.836		-25,90

Mexico	INDEX (CPI)	Nominal		Real		(%) Change Purchasing Power
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	\$0	\$0	\$0	\$0	0,00
1996	0,744	\$0	\$0	\$0	\$0	0,00
1997	0,617	\$0	\$211.774	\$0	\$130.662	-38,30
1998	0,532	\$0	\$60.000	\$0	\$31.930	-46,78
1999	0,456	\$0	\$138.502	\$0	\$63.223	-54,35
2000	0,417	\$0	\$82.101	\$0	\$34.228	-58,31
2001	0,392	\$0	\$70.272	\$0	\$27.545	-60,80
2002	0,373	\$0	\$15.199	\$0	\$5.672	-62,68
2003	0,357	\$0	\$12.223	\$0	\$4.363	-64,31
2004	0,341	\$0	\$23.296	\$0	\$7.943	-65,90
2005	0,328	\$0	\$120.763	\$0	\$39.596	-67,21
2006	0,316	\$0	\$79.937	\$0	\$25.293	-68,36
2007	0,304	\$0	\$47.165	\$0	\$14.354	-69,57
2008	0,293	\$0	\$107.031	\$0	\$31.403	-70,66
Total for Period		\$968.263		\$416.212		-57,01

Guatemala	INDEX (CPI)	Nominal		Real		(%) Change Purchasing Power
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	\$0	\$0	\$0	\$0	0,00
1996	0,900	\$0	\$70.138	\$0	\$63.152	-9,96
1997	0,824	\$0	\$110.250	\$0	\$90.879	-17,57
1998	0,771	\$0	\$56.334	\$0	\$43.412	-22,94
1999	0,735	\$0	\$53.567	\$0	\$39.363	-26,52
2000	0,693	\$0	\$57.282	\$0	\$39.719	-30,66
2001	0,644	\$0	\$17.371	\$0	\$11.191	-35,58
2002	0,596	\$0	\$6.376	\$0	\$3.802	-40,37
2003	0,565	\$0	\$73.876	\$0	\$41.766	-43,47
2004	0,526	\$0	\$19.998	\$0	\$10.528	-47,35
2005	0,486	\$0	\$26.497	\$0	\$12.866	-51,44
2006	0,456	\$0	\$9.301	\$0	\$4.243	-54,38
2007	0,429	\$0	\$0	\$0	\$0	0,00
2008	0,400	\$0	\$33.322	\$0	\$13.339	-59,97
Total for Period		\$534.312		\$374.261		-29,95

Headquarters	INDEX (CPI)	Nominal		Real		(%) Change Purchasing Power
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	\$0	\$160.334	\$0	\$160.334	0,00
1996	0,851	\$0	\$775.398	\$0	\$659.837	-14,90
1997	0,752	\$0	\$310.441	\$0	\$233.296	-24,85
1998	0,673	\$85.000	\$552.366	\$57.207	\$371.752	-32,70
1999	0,612	\$0	\$251.894	\$0	\$154.044	-38,85
2000	0,551	\$0	\$271.930	\$0	\$149.833	-44,90
2001	0,495	\$0	\$204.873	\$0	\$101.488	-50,46
2002	0,454	\$0	\$205.370	\$0	\$93.196	-54,62
2003	0,415	\$14.411	\$129.375	\$5.975	\$53.643	-58,54
2004	0,369	\$0	\$214.682	\$0	\$79.251	-63,08
2005	0,324	\$0	\$193.589	\$0	\$62.801	-67,56
2006	0,291	\$0	\$284.569	\$0	\$82.813	-70,90
2007	0,266	\$0	\$183.663	\$0	\$48.876	-73,39
2008	0,250	\$0	\$752.668	\$0	\$188.124	-75,01
Total for Period		\$4.590.563		\$2.502.471		-45,49

Panama	INDEX (CPI)	Nominal		Real		(%) Change Purchasing Power
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	\$0	\$4.200	\$0	\$4.200	0,00
1996	0,988	\$0	\$7.436	\$0	\$7.344	-1,24
1997	0,975	\$0	\$108.453	\$0	\$105.707	-2,53
1998	0,969	\$0	\$79.027	\$0	\$76.598	-3,07
1999	0,957	\$0	\$63.480	\$0	\$60.773	-4,26
2000	0,943	\$0	\$39.640	\$0	\$37.389	-5,68
2001	0,940	\$0	\$39.762	\$0	\$37.388	-5,97
2002	0,931	\$0	\$46.122	\$0	\$42.936	-6,91
2003	0,927	\$0	\$53.321	\$0	\$49.447	-7,27
2004	0,926	\$0	\$34.340	\$0	\$31.786	-7,44
2005	0,897	\$0	\$2.454	\$0	\$2.201	-10,29
2006	0,879	\$0	\$2.507	\$0	\$2.203	-12,13
2007	0,843	\$0	\$4.900	\$0	\$4.133	-15,65
2008	0,782	\$0	\$28.271	\$0	\$22.107	-21,80
Total for Period		\$513.913		\$484.212		-5,78

Colombia	INDEX (CPI)	Nominal		Real		(% Change Purchasing Power)
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	\$0	\$314.219	\$0	\$314.219	0,00
1996	0,832	\$0	\$456.981	\$0	\$380.104	-16,82
1997	0,702	\$0	\$408.803	\$0	\$287.008	-29,79
1998	0,592	\$0	\$311.434	\$0	\$184.228	-40,85
1999	0,534	\$0	\$519.642	\$0	\$277.245	-46,65
2000	0,489	\$0	\$526.161	\$0	\$257.030	-51,15
2001	0,452	\$0	\$567.345	\$0	\$256.690	-54,76
2002	0,425	\$0	\$746.540	\$0	\$317.614	-57,46
2003	0,397	\$0	\$1.119.066	\$0	\$444.406	-60,29
2004	0,375	\$0	\$1.056.425	\$0	\$396.149	-62,50
2005	0,357	\$0	\$1.274.672	\$0	\$455.007	-64,30
2006	0,342	\$0	\$1.027.416	\$0	\$351.638	-65,77
2007	0,325	\$0	\$1.645.643	\$0	\$534.222	-67,54
2008	0,310	\$0	\$983.603	\$0	\$305.112	-68,98
Total for Period		\$10.957.949		\$4.760.671		-56,56

Venezuela	INDEX (CPI)	Nominal		Real		(% Change Purchasing Power)
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	\$0	\$0	\$0	\$0	0,00
1996	0,500	\$0	\$0	\$0	\$0	0,00
1997	0,333	\$0	\$0	\$0	\$0	0,00
1998	0,246	\$0	\$0	\$0	\$0	0,00
1999	0,199	\$0	\$0	\$0	\$0	0,00
2000	0,171	\$0	\$0	\$0	\$0	0,00
2001	0,152	\$0	\$0	\$0	\$0	0,00
2002	0,124	\$0	\$0	\$0	\$0	0,00
2003	0,095	\$0	\$12.437	\$0	\$1.178	-90,53
2004	0,078	\$0	\$0	\$0	\$0	0,00
2005	0,067	\$0	\$0	\$0	\$0	0,00
2006	0,059	\$0	\$8.000	\$0	\$472	-94,10
2007	0,050	\$0	\$26.629	\$0	\$1.324	-95,03
2008	0,046	\$0	\$32.435	\$0	\$1.481	-95,43
Total for Period		\$79.501		\$4.455		-94,40

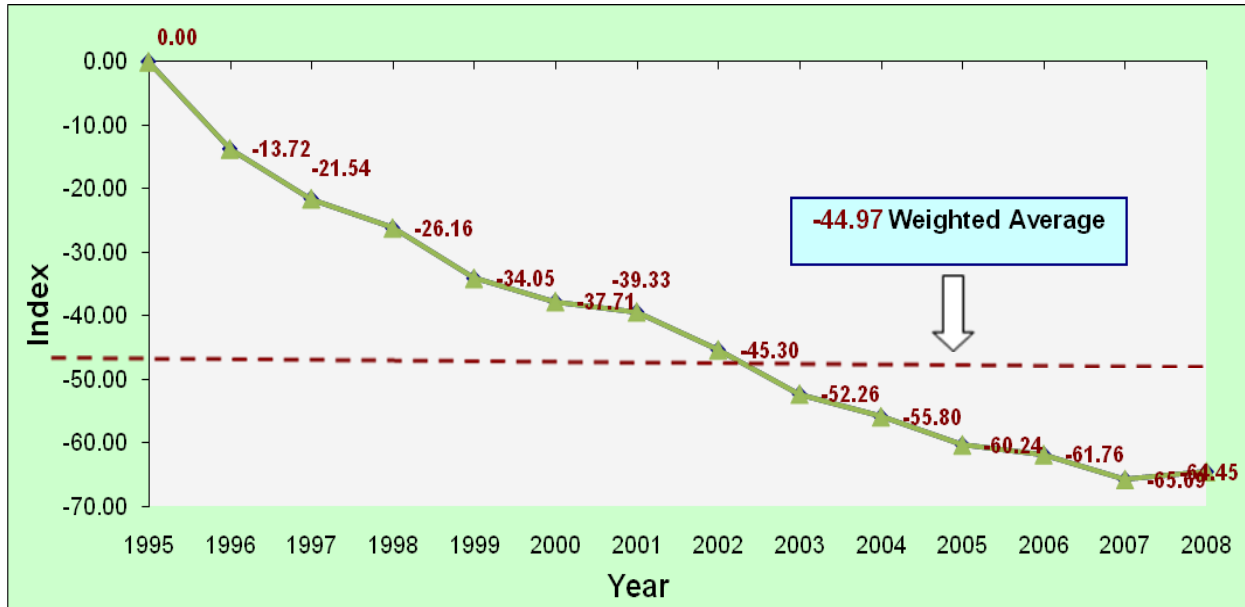
Chile	INDEX (CPI)	Nominal		Real		(%) Change Purchasing Power
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	\$0	\$80.895	\$0	\$80.895	0,00
1996	0,932	\$0	\$157.593	\$0	\$146.801	-6,85
1997	0,878	\$0	\$155.876	\$0	\$136.800	-12,24
1998	0,835	\$0	\$184.239	\$0	\$153.832	-16,50
1999	0,808	\$0	\$104.768	\$0	\$84.652	-19,20
2000	0,778	\$0	\$152.073	\$0	\$118.328	-22,19
2001	0,751	\$0	\$143.366	\$0	\$107.708	-24,87
2002	0,733	\$0	\$91.038	\$0	\$66.733	-26,70
2003	0,713	\$0	\$11.778	\$0	\$8.398	-28,70
2004	0,706	\$0	\$21.314	\$0	\$15.038	-29,44
2005	0,685	\$0	\$0	\$0	\$0	0,00
2006	0,662	\$0	\$4.054	\$0	\$2.685	-33,78
2007	0,634	\$0	\$13.968	\$0	\$8.859	-36,57
2008	0,592	\$0	\$133.368	\$0	\$78.987	-40,77
Total for Period		\$1.254.329		\$1.009.716		-19,50

Argentina	INDEX (CPI)	Nominal		Real		(%) Change Purchasing Power
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	\$0	\$134.272	\$0	\$134.272	0,00
1996	0,999	\$0	\$64.625	\$0	\$64.528	-0,15
1997	0,993	\$0	\$70.694	\$0	\$70.212	-0,68
1998	0,984	\$0	\$58.859	\$0	\$57.926	-1,59
1999	0,996	\$0	\$79.169	\$0	\$78.832	-0,43
2000	1,005	\$0	\$59.592	\$0	\$59.902	0,52
2001	1,016	\$0	\$59.860	\$0	\$60.822	1,61
2002	0,807	\$0	\$148.193	\$0	\$119.621	-19,28
2003	0,712	\$0	\$108.393	\$0	\$77.127	-28,85
2004	0,681	\$0	\$36.269	\$0	\$24.717	-31,85
2005	0,622	\$0	\$75.794	\$0	\$47.111	-37,84
2006	0,560	\$0	\$43.182	\$0	\$24.202	-43,95
2007	0,515	\$0	\$44.064	\$0	\$22.692	-48,50
2008	0,493	\$0	\$101.673	\$0	\$50.150	-50,67
Total for Period		\$1.084.638		\$892.113		-17,75

Brazil	INDEX (CPI)	Nominal		Real		(%) Change Purchasing Power
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	\$0	\$185.749	\$0	\$185.749	0,00
1996	0,864	\$0	\$140.460	\$0	\$121.341	-13,61
1997	0,808	\$0	\$1.054.091	\$0	\$851.649	-19,21
1998	0,783	\$0	\$975.526	\$0	\$763.755	-21,71
1999	0,747	\$0	\$456.276	\$0	\$340.668	-25,34
2000	0,698	\$0	\$503.836	\$0	\$351.425	-30,25
2001	0,653	\$0	\$1.375.227	\$0	\$897.811	-34,72
2002	0,602	\$0	\$678.479	\$0	\$408.423	-39,80
2003	0,525	\$18.663	\$936.741	\$9.793	\$491.557	-47,52
2004	0,492	\$11.779	\$978.374	\$5.798	\$481.626	-50,77
2005	0,461	\$0	\$790.431	\$0	\$364.104	-53,94
2006	0,442	\$0	\$999.432	\$0	\$441.904	-55,78
2007	0,421	\$0	\$465.807	\$0	\$196.326	-57,85
2008	0,407	\$0	\$1.004.365	\$0	\$409.244	-59,25
Total for Period		\$10.575.236		\$6.321.174		-40,23

TOTAL		Nominal		Real		(%) Change Purchasing Power
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995		\$0	\$881.867	\$0	\$881.867	0,00
1996		\$0	\$1.672.630	\$0	\$1.443.108	-13,72
1997		\$0	\$2.434.119	\$0	\$1.909.835	-21,54
1998		\$85.000	\$2.296.889	\$57.207	\$1.701.590	-26,16
1999		\$0	\$1.669.845	\$0	\$1.101.202	-34,05
2000		\$0	\$1.714.355	\$0	\$1.067.811	-37,71
2001		\$0	\$2.488.126	\$0	\$1.509.446	-39,33
2002		\$0	\$1.942.313	\$0	\$1.062.371	-45,30
2003		\$33.074	\$2.460.160	\$15.769	\$1.174.396	-52,26
2004		\$11.779	\$2.400.797	\$5.798	\$1.060.507	-55,80
2005		\$0	\$2.493.841	\$0	\$991.577	-60,24
2006		\$0	\$2.469.514	\$0	\$944.371	-61,76
2007		\$0	\$2.440.044	\$0	\$837.232	-65,69
2008		\$0	\$3.257.620	\$0	\$1.158.146	-64,45
Total for Period		\$30.751.974		\$16.922.234		-44,97

IICA: Weighted Index of the Purchasing Power of the Miscellaneous Income Budget (1995-2008). Base year 1995



CATIs/INR Budget

Canada	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$0	\$50.693	\$0	\$50.693	0,00
1996	0,978	0,971	\$0	\$90.440	\$0	\$88.466	-2,18
1997	0,977	0,949	\$0	\$130.184	\$0	\$127.252	-2,25
1998	1,037	0,935	\$0	\$31.399	\$0	\$32.561	3,70
1999	0,000	0,915	\$0	\$24.803	\$0	\$0	-100,00
2000	0,993	0,885	\$0	\$28.218	\$0	\$28.031	-0,66
2001	1,010	0,861	\$0	\$0	\$0	\$0	0,00
2002	1,002	0,847	\$0	\$4.778	\$0	\$4.787	0,17
2003	0,869	0,828	\$0	\$0	\$0	\$0	0,00
2004	0,780	0,807	\$0	\$0	\$0	\$0	0,00
2005	0,710	0,780	\$0	\$0	\$0	\$0	0,00
2006	0,643	0,756	\$0	\$0	\$0	\$0	0,00
2007	0,630	0,735	\$0	\$0	\$0	\$0	0,00
2008	0,600	0,712	\$0	\$0	\$0	\$0	0,00
Total for Period			\$360.516		\$331.791		-7,97

United States	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$0	\$55.852	\$0	\$55.852	0,00
1996	0,971	0,971	\$0	\$50.858	\$0	\$49.406	-2,85
1997	0,949	0,949	\$0	\$101.096	\$0	\$95.966	-5,07
1998	0,935	0,935	\$0	\$47.970	\$0	\$44.843	-6,52
1999	0,915	0,915	\$0	\$49.400	\$0	\$45.192	-8,52
2000	0,885	0,885	\$0	\$48.866	\$0	\$43.242	0,00
2001	0,861	0,861	\$0	\$0	\$0	\$0	0,00
2002	0,847	0,847	\$0	\$10.000	\$0	\$8.471	-15,29
2003	0,828	0,828	\$0	\$0	\$0	\$0	0,00
2004	0,807	0,807	\$0	\$0	\$0	\$0	0,00
2005	0,780	0,780	\$0	\$0	\$0	\$0	0,00
2006	0,756	0,756	\$0	\$110.679	\$0	\$83.659	-24,41
2007	0,735	0,735	\$0	\$103.219	\$0	\$75.856	-26,51
2008	0,712	0,712	\$0	\$60.674	\$0	\$43.226	-28,76
Total for Period			\$638.614		\$545.714		-14,55

Mexico	INDEX (CPI)		Nominal		Real		(%) Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000		\$0	\$388.908	\$0	\$388.908	0,00
1996	0,744		\$0	\$323.332	\$0	\$240.623	-25,58
1997	0,617		\$0	\$297.517	\$0	\$183.565	-38,30
1998	0,532		\$0	\$145.438	\$0	\$77.397	-46,78
1999	0,456		\$0	\$271.026	\$0	\$123.717	-54,35
2000	0,417		\$0	\$643.925	\$0	\$268.453	-58,31
2001	0,392		\$59.820	\$411.270	\$23.448	\$161.206	-60,80
2002	0,373		\$56.464	\$622.301	\$21.072	\$232.242	-62,68
2003	0,357		\$69.738	\$745.142	\$24.892	\$265.967	-64,31
2004	0,341		\$98.372	\$765.149	\$33.542	\$260.890	-65,90
2005	0,328		\$95.700	\$743.793	\$31.378	\$243.875	-67,21
2006	0,316		\$8.035	\$932.417	\$2.542	\$295.025	-68,36
2007	0,304		\$9.571	\$864.390	\$2.913	\$263.059	-69,57
2008	0,293		\$0	\$1.036.244	\$0	\$304.040	-70,66
Total for Period			\$8.588.551		\$3.448.753		-59,84

Guatemala	INDEX (CPI)		Nominal		Real		(%) Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000		\$0	\$252.229	\$0	\$252.229	0,00
1996	0,900		\$0	\$116.000	\$0	\$104.447	-9,96
1997	0,824		\$0	\$52.027	\$0	\$42.886	-17,57
1998	0,771		\$0	\$36.435	\$0	\$28.078	-22,94
1999	0,735		\$0	\$121.148	\$0	\$89.025	-26,52
2000	0,693		\$0	\$156.508	\$0	\$108.523	-30,66
2001	0,644		\$7.722	\$151.201	\$4.975	\$97.410	-35,58
2002	0,596		\$5.387	\$212.898	\$3.213	\$126.955	-40,37
2003	0,565		\$4.536	\$506.951	\$2.564	\$286.604	-43,47
2004	0,526		\$0	\$197.316	\$0	\$103.879	-47,35
2005	0,486		\$0	\$109.421	\$0	\$53.132	-51,44
2006	0,456		\$91.155	\$116.678	\$41.581	\$53.223	-54,38
2007	0,429		\$110.407	\$333.582	\$47.309	\$142.940	-57,15
2008	0,400		\$0	\$302.669	\$0	\$121.158	-59,97
Total for Period			\$2.884.271		\$1.710.131		-40,71

Headquarters	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$143.986	\$1.117.658	\$143.986	\$1.117.658	0,00
1996	0,983	0,971	\$27.641	\$1.437.677	\$26.852	\$1.413.735	-1,69
1997	0,973	0,949	\$210.132	\$3.189.120	\$199.469	\$3.101.624	-2,89
1998	0,963	0,935	\$348.522	\$2.512.658	\$325.805	\$2.420.256	-4,02
1999	0,972	0,915	\$413.057	\$2.568.124	\$377.871	\$2.496.331	-3,59
2000	0,945	0,885	\$653.942	\$1.850.884	\$578.674	\$1.748.754	-7,08
2001	0,906	0,861	\$175.085	\$2.186.562	\$150.669	\$1.981.961	-9,70
2002	0,909	0,847	\$355.369	\$1.637.543	\$301.040	\$1.487.712	-10,24
2003	0,920	0,828	\$529.785	\$1.976.644	\$438.834	\$1.817.899	-9,96
2004	0,900	0,807	\$653.943	\$1.850.884	\$527.554	\$1.664.874	-12,47
2005	0,862	0,780	\$655.526	\$2.136.099	\$511.485	\$1.842.145	-15,69
2006	0,828	0,756	\$814.253	\$2.415.747	\$615.471	\$1.999.935	-19,03
2007	0,765	0,735	\$1.309.866	\$4.192.930	\$962.628	\$3.207.213	-24,22
2008	0,732	0,712	\$1.000.890	\$5.120.636	\$713.057	\$3.747.459	-27,13
Total for Period			\$41.485.162		\$35.920.951		-13,41

Panama	INDEX (CPI)		Nominal		Real		(%) Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000		\$0	\$63.276	\$0	\$63.276	0,00
1996	0,988		\$0	\$47.931	\$0	\$47.339	-1,24
1997	0,975		\$0	\$53.668	\$0	\$52.309	-2,53
1998	0,969		\$0	\$175.979	\$0	\$170.572	-3,07
1999	0,957		\$0	\$340.730	\$0	\$326.204	-4,26
2000	0,943		\$0	\$59.675	\$0	\$56.286	-5,68
2001	0,940		\$7.476	\$197.916	\$7.029	\$186.097	-5,97
2002	0,931		\$6.929	\$330.444	\$6.451	\$307.615	-6,91
2003	0,927		\$4.273	\$122.346	\$3.962	\$113.457	-7,27
2004	0,926		\$0	\$42.215	\$0	\$39.075	-7,44
2005	0,897		\$0	\$68.053	\$0	\$61.050	-10,29
2006	0,879		\$0	\$37.000	\$0	\$32.512	-12,13
2007	0,843		\$0	\$32.848	\$0	\$27.707	-15,65
2008	0,782		\$0	\$50.806	\$0	\$39.728	-21,80
Total for Period			\$1.641.566		\$1.540.669		-6,15

Colombia	INDEX (CPI)	Nominal		Real		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	(%) Purchasing Power
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9					
1995	1,000	\$0	\$312.610	\$0	\$312.610					0,00
1996	0,832	\$0	\$429.147	\$0	\$356.952					-16,82
1997	0,702	\$0	\$1.383.528	\$0	\$971.333					-29,79
1998	0,592	\$0	\$589.714	\$0	\$348.844					-40,85
1999	0,534	\$0	\$1.243.294	\$0	\$663.334					-46,65
2000	0,489	\$0	\$316.340	\$0	\$154.532					-51,15
2001	0,452	\$3.178	\$397.491	\$1.438	\$179.841					-54,76
2002	0,425	\$1.060	\$302.848	\$451	\$128.846					-57,46
2003	0,397	\$4.239	\$235.920	\$1.684	\$93.689					-60,29
2004	0,375	\$0	\$103.999	\$0	\$38.999					-62,50
2005	0,357	\$0	\$39.289	\$0	\$14.025					-64,30
2006	0,342	\$0	\$222.622	\$0	\$76.193					-65,77
2007	0,325	\$0	\$321.515	\$0	\$104.373					-67,54
2008	0,310	\$84.832	\$801.232	\$26.315	\$248.541					-68,98
Total for Period		\$6.792.857		\$3.721.999						-45,21

Venezuela	INDEX (CPI)	Nominal		Real		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	(%) Purchasing Power
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9					
1995	1,000	\$0	\$54.907	\$0	\$54.907					0,00
1996	0,500	\$0	\$96.543	\$0	\$48.300					-49,97
1997	0,333	\$0	\$283.470	\$0	\$94.509					-66,66
1998	0,246	\$0	\$451.661	\$0	\$110.905					-75,45
1999	0,199	\$0	\$336.381	\$0	\$66.846					-80,13
2000	0,171	\$0	\$38.299	\$0	\$6.549					-82,90
2001	0,152	\$9.816	\$9.290	\$1.492	\$1.412					-84,80
2002	0,124	\$6.038	\$13.635	\$750	\$1.693					-87,59
2003	0,095	\$4.107	\$37.080	\$389	\$3.511					-90,53
2004	0,078	\$0	\$12.864	\$0	\$1.000					-92,22
2005	0,067	\$0	\$14.658	\$0	\$983					-93,29
2006	0,059	\$0	\$25.269	\$0	\$1.491					-94,10
2007	0,050	\$2.003	\$23.898	\$100	\$1.188					-95,03
2008	0,046	\$0	\$57.513	\$0	\$2.627					-95,43
Total for Period		\$1.477.433		\$398.651						-73,02

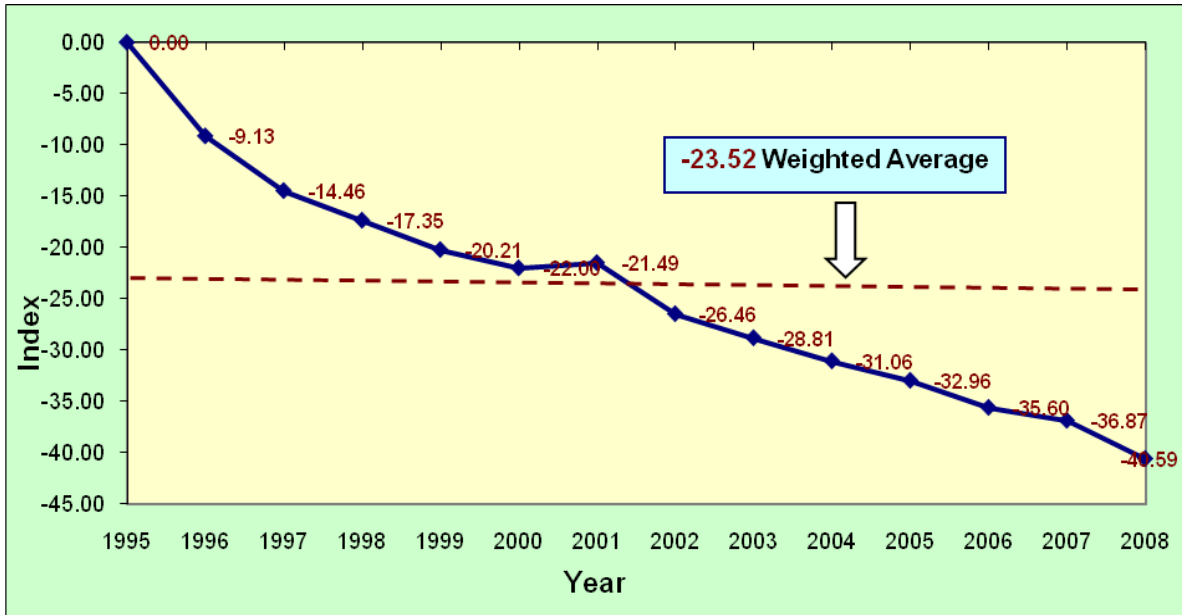
Chile	INDEX (CPI)	Nominal		Real		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	(%) Purchasing Power
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9					
1995	1,000	\$0	\$88.016	\$0	\$88.016					0,00
1996	0,932	\$0	\$77.220	\$0	\$71.932					-6,85
1997	0,878	\$0	\$89.838	\$0	\$78.844					-12,24
1998	0,835	\$0	\$25.754	\$0	\$21.504					-16,50
1999	0,808	\$0	\$177.348	\$0	\$143.296					-19,20
2000	0,778	\$0	\$71.206	\$0	\$55.406					-22,19
2001	0,751	\$0	\$145.496	\$0	\$109.308					-24,87
2002	0,733	\$0	\$119.196	\$0	\$87.373					-26,70
2003	0,713	\$2.070	\$128.054	\$1.476	\$91.303					-28,70
2004	0,706	\$0	\$28.994	\$0	\$20.457					-29,44
2005	0,685	\$0	\$47.685	\$0	\$32.647					-31,54
2006	0,662	\$0	\$61.945	\$0	\$41.021					-33,78
2007	0,634	\$0	\$71.020	\$0	\$45.045					-36,57
2008	0,592	\$0	\$207.630	\$0	\$122.969					-40,77
Total for Period		\$1.341.472		\$1.010.597						-24,67

Argentina	INDEX (CPI)	Nominal		Real		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	(%) Purchasing Power
		MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9					
1995	1,000	\$0	\$701.462	\$0	\$701.462					0,00
1996	0,999	\$0	\$519.069	\$0	\$518.296					-0,15
1997	0,993	\$0	\$526.966	\$0	\$523.373					-0,68
1998	0,984	\$0	\$649.219	\$0	\$638.922					-1,59
1999	0,996	\$0	\$690.317	\$0	\$687.377					-0,43
2000	1,005	\$0	\$409.658	\$0	\$411.788					0,52
2001	1,016	\$4.306	\$421.825	\$4.375	\$428.604					1,61
2002	0,807	\$8.645	\$107.240	\$6.978	\$86.563					-19,28
2003	0,712	\$4.427	\$110.483	\$3.150	\$78.614					-28,85
2004	0,681	\$0	\$200.242	\$0	\$136.463					-31,85
2005	0,622	\$0	\$192.265	\$0	\$119.506					-37,84
2006	0,560	\$0	\$183.032	\$0	\$102.584					-43,95
2007	0,515	\$0	\$192.351	\$0	\$99.058					-48,50
2008	0,493	\$0	\$202.722	\$0	\$99.993					-50,67
Total for Period		\$5.124.227		\$4.647.105						-9,31

Brazil	INDEX (CPI and ER)	USA Index	Nominal		Real		(%) Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995	1,000	1,000	\$0	\$494.418	\$0	\$494.418	0,00
1996	0,864	0,971	\$0	\$980.894	\$0	\$847.379	-13,61
1997	0,808	0,949	\$0	\$1.410.449	\$0	\$1.139.567	-19,21
1998	0,783	0,935	\$0	\$1.723.657	\$0	\$1.349.479	-21,71
1999	0,747	0,915	\$0	\$859.545	\$0	\$641.760	-25,34
2000	0,698	0,885	\$0	\$1.499.311	\$0	\$1.045.769	-30,25
2001	0,653	0,861	\$4.750	\$379.909	\$3.101	\$248.022	-34,72
2002	0,602	0,847	\$0	\$129.422	\$0	\$77.908	-39,80
2003	0,525	0,828	\$3.402	\$182.382	\$1.785	\$95.705	-47,52
2004	0,525	0,807	\$0	\$612.601	\$0	\$321.463	-47,52
2005	0,525	0,780	\$0	\$1.097.768	\$0	\$576.056	-47,52
2006	0,442	0,756	\$0	\$560.881	\$0	\$247.997	-55,78
2007	0,421	0,735	\$0	\$961.635	\$0	\$405.306	-57,85
2008	0,407	0,712	\$0	\$890.232	\$0	\$362.739	-59,25
Total for Period			\$11.791.257		\$7.858.455		-33,35

TOTAL			Nominal		Real		(%) Purchasing Power
			MOE 1	MOE 2 to 9	MOE 1	MOE 2 to 9	
1995			\$143.986	\$3.580.029	\$143.986	\$3.580.029	0,00
1996			\$27.641	\$4.169.112	\$26.852	\$3.786.876	-9,13
1997			\$210.132	\$7.517.863	\$199.469	\$6.411.228	-14,46
1998			\$348.522	\$6.389.885	\$325.805	\$5.243.361	-17,35
1999			\$413.057	\$6.682.115	\$377.871	\$5.283.082	-20,21
2000			\$653.942	\$5.122.891	\$578.674	\$3.927.333	-22,00
2001			\$272.152	\$4.300.959	\$196.526	\$3.393.861	-21,49
2002			\$439.893	\$3.490.306	\$339.954	\$2.550.165	-26,46
2003			\$626.577	\$4.045.001	\$478.737	\$2.846.749	-28,81
2004			\$752.315	\$3.814.264	\$561.096	\$2.587.101	-31,06
2005			\$751.226	\$4.449.031	\$542.863	\$2.943.419	-32,96
2006			\$913.443	\$4.666.270	\$659.595	\$2.933.640	-35,60
2007			\$1.431.847	\$7.097.388	\$1.012.950	\$4.371.744	-36,87
2008			\$1.085.722	\$8.730.358	\$739.371	\$5.092.480	-40,59
Total for Period			\$72.309.847		\$55.302.962		-23,52

**IICA: Weighted Index of the Purchasing Power of the CATIs/INR
(1995-2008). Base year 1995**



Appendix 3

IICA: Total Budget (Quotas + Miscellaneous + CATIs/INR)
Thousands of current US\$

YEAR	QUOTAS				MISCELLANEOUS PAID		TOTAL REGULAR		CATIs/INR GENERATED		TOTAL IICA	
	APPROVED		PAID		Thousands, US\$	%	Thousands, US\$	%	Thousands, US\$	%	Thousands, US\$	%
	Thousands, US\$	%	Thousands, US\$	%								
	A	Growth	B	Growth	C	Growth	A+C	Growth	D	Growth	A+C+D	Growth
1990	23.051,3	3,0%	19.802,8	6,3%	360,1	52,9%	23.411,4	1,2%	1.810,3	17,9%	25.221,7	2,2%
1991	23.742,8	3,0%	24.465,7	23,5%	644,3	78,9%	24.387,1	4,2%	2.449,8	35,3%	26.836,9	6,4%
1992	24.692,5	4,0%	25.297,8	3,4%	1.652,3	156,5%	26.344,8	8,0%	2.822,2	15,2%	29.167,0	8,7%
1993	25.680,2	4,0%	24.583,3	-2,8%	586,9	-64,5%	26.267,1	-0,3%	3.590,0	27,2%	29.857,1	2,4%
1994	26.707,5	4,0%	23.682,5	-3,7%	1.178,0	100,7%	27.885,5	6,2%	4.794,6	33,6%	32.680,1	9,5%
1995	27.508,7	3,0%	22.992,3	-2,9%	1.521,0	29,1%	29.029,7	4,1%	5.528,2	15,3%	34.557,9	5,8%
1996	27.508,7	0,0%	32.947,7	43,3%	2.548,6	67,7%	30.057,3	3,5%	6.267,4	13,4%	36.324,7	5,1%
1997	27.508,7	0,0%	26.952,6	-18,2%	3.280,7	28,7%	30.789,4	2,4%	9.613,9	53,4%	40.403,3	11,2%
1998	27.508,7	0,0%	33.177,8	23,1%	2.983,0	-9,1%	30.491,7	-1,0%	9.645,9	0,3%	40.137,6	-0,7%
1999	27.508,7	0,0%	24.332,1	-26,7%	2.767,4	-7,2%	30.276,1	-0,7%	7.460,4	-22,7%	37.736,5	-6,0%
2000	27.508,7	0,0%	21.727,9	-10,7%	1.991,6	-28,0%	29.500,3	-2,6%	6.929,0	-7,1%	36.429,3	-3,5%
2001	27.508,7	0,0%	29.187,0	34,3%	3.097,3	55,5%	30.606,0	3,8%	7.443,8	7,4%	38.049,8	4,5%
2002	27.508,7	0,0%	26.271,1	-10,0%	2.624,2	-15,3%	30.132,9	-1,6%	6.508,8	-12,6%	36.641,7	-3,7%
2003	27.508,7	0,0%	23.234,3	-11,6%	3.059,2	16,6%	30.567,9	1,4%	5.303,0	-18,5%	35.870,9	-2,1%
2004 *	27.167,6	0,0%	28.515,4	22,7%	3.048,7	-0,3%	30.216,3	-1,2%	5.675,4	7,0%	35.891,7	0,1%
2005	27.167,6	0,0%	31.321,9	9,8%	4.127,5	35,4%	31.295,1	3,6%	7.446,6	31,2%	38.741,7	7,9%
2006	27.167,6	0,0%	26.826,1	-14,4%	6.214,8	50,6%	33.382,4	6,7%	7.062,6	-5,2%	40.445,0	4,4%
2007	27.167,6	0,0%	33.614,2	25,3%	6.682,5	7,5%	33.850,1	1,4%	9.450,9	33,8%	43.301,0	7,1%
2008	27.227,8	0,0%	30.817,7	-8,3%	7.258,1	8,6%	34.485,9	1,9%	10.388,7	9,9%	44.874,6	3,6%

Source: IICA: Finance Division. 2009

* The quota of Cuba has been excluded since 2004.

IICA: External Resources Executed and CATIs/INR Generated
Thousands, current US\$

YEAR	EXTERNAL RESOURCES EXECUTED		CATIs/INR GENERATED		CATIs/INR Rate
	Thousands, US\$	%	Thousands, US\$	%	
	E	Growth	E	Growth	
1990	21.943,9	14,6%	1.810,3	17,9%	8,25%
1991	25.805,1	17,6%	2.449,8	35,3%	9,49%
1992	29.599,1	14,7%	2.822,2	15,2%	9,53%
1993	43.908,5	48,3%	3.590,0	27,2%	8,18%
1994	55.790,1	27,1%	4.794,6	33,6%	8,59%
1995	61.140,4	9,6%	5.528,2	15,3%	9,04%
1996	66.145,1	8,2%	6.267,4	13,4%	9,48%
1997	108.411,7	63,9%	9.613,9	53,4%	8,87%
1998	129.000,5	19,0%	9.645,9	0,3%	7,48%
1999	105.215,4	-18,4%	7.460,4	-22,7%	7,09%
2000	106.691,1	1,4%	6.929,0	-7,1%	6,49%
2001	136.092,6	27,6%	7.443,8	7,4%	5,47%
2002	120.613,2	-11,4%	6.508,8	-12,6%	5,40%
2003	98.078,8	-18,7%	5.303,0	-18,5%	5,41%
2004	100.975,9	3,0%	5.675,4	7,0%	5,62%
2005	125.486,0	24,3%	7.446,6	31,2%	5,93%
2006	134.107,1	6,9%	7.062,6	-5,2%	5,27%
2007	180.450,2	34,6%	9.450,9	33,8%	5,24%
2008	206.313,9	14,3%	10.388,7	9,9%	5,04%

Source: IICA: Finance Division. 2009

Spending Distribution by Object of Major Expenditure (OME)
Thousands of current US\$ and Percentages of Total Regular Budget

Years	Regular Budget	Expenditure 1		Expenditure 2		Expenditure 3- 9	
		Thousands, US\$	Percentage of Total	Thousands, US\$	Percentage of Total	Thousands, US\$	Percentage of Total
1995	29.030	12.396	42,7	7.635	26,3	8.999	31,0
1996	30.093	10.553	35,1	6.771	22,5	12.769	42,4
1997	30.789	10.828	35,2	6.859	22,3	13.103	42,6
1998	30.492	11.029	36,2	7.026	23,0	12.437	40,8
1999	30.276	10.367	34,2	6.744	22,3	13.166	43,5
2000	29.500	10.442	35,4	8.006	27,1	11.052	37,5
2001	30.606	10.651	34,8	7.846	25,6	12.109	39,6
2002	30.133	10.328	34,3	7.562	25,1	12.243	40,6
2003	30.568	10.416	34,1	7.599	24,9	12.553	41,0
2004	30.000	10.539	35,1	7.346	24,4	12.115	40,4
2005	30.000	10.539	35,1	7.342	24,4	12.119	40,4
2006	30.000	10.534	35,1	7.409	24,7	12.057	40,2
2007	30.000	10.716	35,7	7.495	24,9	11.790	39,3
2008	31.268	10.996	35,2	8.115	25,9	12.157	38,9
Percentage Variation (2008-1995)	7,7	-11,3		6,3		35,1	

Source: IICA, on the basis of Program Budget. 2009

**Resources Allocated from the Regular Fund
to Direct Technical Cooperation Services**
Thousands of US\$

Years	Nominal Values			Real Values		
	Quotas	Miscellaneous	Total	Quotas	Miscellaneous	Total
1995	21.382,8	921,2	22.304,0	21.382,8	921,2	22.304,0
1996	23.245,5	1.591,4	24.836,8	22.753,6	1.373,0	24.126,6
1997	23.120,9	2.864,8	25.985,7	22.081,8	2.247,7	24.329,5
1998	24.016,0	2.823,6	26.839,6	22.721,4	2.085,0	24.806,4
1999	23.914,2	2.233,0	26.147,2	23.006,4	1.472,6	24.479,0
2000	24.472,8	2.109,2	26.582,1	22.866,6	1.313,8	24.180,4
2001	23.894,4	2.854,5	26.748,9	22.491,5	1.731,7	24.223,2
2002	23.364,7	2.192,7	25.557,4	22.354,0	1.199,3	23.553,4
2003	24.445,8	2.688,8	27.134,6	23.639,1	1.283,5	24.922,6
2004	24.454,2	2.763,5	27.217,7	22.619,0	1.221,4	23.840,4
2005	24.454,2	2.763,5	27.217,7	21.064,2	1.098,8	22.163,0
2006	24.497,7	2.789,7	27.287,4	19.996,5	1.066,8	21.063,4
2007	24.693,4	2.789,6	27.483,0	18.892,5	957,2	19.849,7
2008	24.290,3	3.587,9	27.878,2	17.802,7	1.275,6	19.078,3

Source: Budget and Control Division. 2009

Total and Unit Cost of International Professional Personnel
Thousands of current US\$

Year	Expenditure 1	Number of IPP	Annual Unit Cost of International Professionals
1995	12.396	132	93,9
1996	10.553	121	87,2
1997	10.828	117	92,5
1998	11.029	110	100,3
1999	10.367	103	100,7
2000	10.442	99	105,5
2001	10.651	99	107,6
2002	10.328	96	107,6
2003	10.416	93	112,0
2004	10.539	94	112,1
2005	10.539	94	112,1
2006	10.554	94	112,3
2007	10.716	94	114,0
2008	10.996	94	117,0
Percentage Variation (2008-1995)	-11,3	-28,8	24,6

Source: IICA, on the basis of Program Budget. 2009

Distribution of Regular Budget by Object of Major Expenditure
Selected Years, in Percentages

<i>Object of Major Expenditure</i>	1992	1995	2003	2004	2005	2006	2007	2008
1. International Professional Personnel	43,3	42,7	36,2	36,3	36,3	36,3	36,3	35,2
2. Local Professional and General Services Personnel	22,3	26,3	26,4	25,3	25,3	25,5	25,7	26,0
3. Personnel training and grants	0,4	1,1	3,1	3,3	3,3	3,3	3,3	3,0
4. IICA member travel	4,9	4,5	6,1	6,2	6,2	6,2	6,2	6,0
5. Publications and office materials	3,2	2,9	4,7	5,2	5,2	5,1	5,1	3,9
6. Leases and purchase of facilities, equipment, and furniture	6,3	3,9	2,3	2,6	2,5	2,6	2,6	2,9
7. Maintenance, communications, and general services	5,7	4,7	10,7	10,5	10,5	10,3	10,1	9,2
8. Contract services and transfers (1)	11,9	11,7	8,4	7,8	8,0	8,0	8,0	11,2
9. Other expenditures (2)	2,0	2,2	2,1	2,8	2,7	2,7	2,7	2,6
Total	100,0	100,0	100,0	100,0	100,0	100,0	100,0	100,0

Source: IICA, on the basis of Program Budget. 2009

(1) Does not include IICA transfer to CATIE

(2) Does not include Cuba quota