

RESOLUTION No. 587

ALLOCATION OF RESOURCES FOR THE 2015 PROGRAM BUDGET

The EXECUTIVE COMMITTEE, at its Thirty-fourth Regular Meeting,

HAVING SEEN:

Document IICA/JIA/Doc. 625 (14), “Proposed 2015 Program Budget,”

CONSIDERING:

That the Convention on the Inter-American Institute for Cooperation on Agriculture (IICA) establishes:

- i) In Article 8.b, that a function of the Inter-American Board of Agriculture (IABA) is to “approve the biennial Program Budget and to determine the annual quotas of the Member States by the affirmative vote of two thirds of its members”;
- ii) In Article 23, that “the Member States shall contribute to the maintenance of the Institute through annual quotas established by the Board, in accordance with the system for calculating quotas of the Organization of American States”;

That the IABA, at its Seventeenth Regular Meeting, by means of Resolution IICA/JIA/Res. 485 (XVII-O/13), decided to:

- i) Approve the amount of USD33,910,000 from the Regular Fund annually as the 2014-2015 Program Budget of the Institute, financed with quota contributions from the Member States totaling USD27,810,000 per year, and USD6,100,000 per year in miscellaneous income, consisting of USD3,500,000 estimated to be generated annually and the use of up to USD2,600,000 per year of the resources of the Miscellaneous Income Fund; and,
- ii) Instruct the Director General to present to the consideration of the Executive Committee at its Thirty-fourth Regular Meeting, a draft budget of expenditures of the funds approved for the 2015 Program Budget, consistent with the priorities of the new Medium-term Plan of the Institute;

That the Director General submitted the proposed 2015 Program Budget in a format consistent with the structure and content established in the rules currently in effect and in Resolution IICA/JIA/Res. 485 (XVII-O/13),

RESOLVES:

To approve the detailed allocation of regular resources for the 2015 Program Budget in accordance with the allocations for each of the chapters, headings and priorities specified in Document IICA/CE/Doc. 625 (14), "Proposed 2015 Program Budget." The summary of allocations by Chapter is attached as "Annex A."

ANNEX A

Allocation of the Regular Fund by Chapter - 2015

(USD)

CHAPTER	2015			
	QUOTAS	MISCELLANEOUS	REGULAR FUND	
			USD	%
CHAPTER I: Direct Technical Cooperation Services	24.877.351	5.805.664	30.683.015	90,5%
CHAPTER II: Management Costs	1.563.739	65.438	1.629.177	4,8%
CHAPTER III: General Cost and Provisions	1.260.000	20.000	1.280.000	3,8%
CHAPTER IV: Renewal of Infrastructure and Equipment	108.910	208.898	317.808	0,9%
TOTAL	27.810.000	6.100.000	33.910.000	100,0%