

IICA/CE/Res.344(XXI-O/01)
26 July 2001
Original: Spanish

RESOLUTION No. 344

**FINANCING OF THE REGULAR FUND IN 2002 AND 2003
AND DISTRIBUTION OF RESOURCES FOR 2002**

The EXECUTIVE COMMITTEE, at its Twenty-first Regular Meeting,

HAVING SEEN:

Document IICA/CE/Doc.387(01) "2002-2003 Program Budget,"

CONSIDERING:

That the Convention on the Inter-American Institute for Cooperation on Agriculture (IICA) establishes:

In Article 8.b that a function of the Inter-American Board of Agriculture (IABA) is "to approve the biennial Program Budget and to determine the annual quotas of the Member States";

In Article 23 that "the Member States shall contribute to the maintenance of the Institute through annual quotas established by the Board, in accordance with the system for calculating quotas of the Organization of American States"; and

In Article 14 that a function of the Executive Committee is "to examine the proposed Program Budget that the Director General submits to the Board and to make such observations and recommendations as it deems appropriate";

That during this meeting the delegates offered comments and observations on the proposal submitted by the Director General, which will require the introduction of changes in the detailed allocation of resources by thematic priority for 2002;

That inasmuch as a new administration will take office in 2002, and will require the flexibility necessary for proposing the detailed allocation of resources for 2003, the Director General has submitted a proposed Program Budget in which a detailed allocation of funds appears only for 2002, and an overall figure is proposed for 2003,

RESOLVES:

1. To recommend that the Inter-American Board of Agriculture, at its Eleventh Regular Meeting, approve as the overall allocation for the 2002-2003 Program Budget, the sum of US\$30 million per year from the Regular Fund.
2. To instruct the Director General to prepare a revised version of the distribution of resources for 2002, which should take into account the verbal and written suggestions, comments and observations put forth during this Regular Meeting of the Executive Committee. Said version is to be sent, no later than August 31 of this year, to all the Member States for additional comments, which will enable the Director General to prepare the proposed Program Budget to be submitted for the consideration of the IABA at its Eleventh Regular Meeting, within the time frame established in the rules currently in effect.
3. To recommend that the Inter-American Board of Agriculture, at its Eleventh Regular Meeting:
 - 3.1 Authorize the Executive Committee, at its Twenty-second Regular Meeting, to be held in 2002, to approve the detailed allocation for 2003, in the amount of US\$30 million from the Regular Fund;
 - 3.2 Establish that for 2002 and 2003, to finance the Regular Fund, the Member States shall contribute quota funds totaling the amount of US\$27,508,680 annually, as per the amounts indicated on the Quota Scale attached to this Resolution as "Appendix A"; and the US\$2,491,320 in miscellaneous income the Institute expects to receive annually;
 - 3.3 Authorize the Director General to make transfers between Chapters of the Program Budget, provided total transfers neither increase nor reduce the amount allocated to the affected Chapters by more than 10% and do not substantially affect the priorities approved;

- 3.4 Authorize the Director General to make the necessary adjustments in the allocation of resources recommended in this Resolution should income from each of the years fall below the amount estimated. The Director General shall inform the Executive Committee and the IABA of this situation; and
- 3.5 Instruct the Director General that any contribution of resources from the Regular Fund received that exceeds the total amount approved for the biennium and the balance of uncommitted, unspent appropriations shall be deposited in the Working Subfund of the Regular Fund.

APPENDIX A
 QUOTA SCALE
 2002-2003
 (US\$)

MEMBER STATES ¹	% OAS		% IICA		AMOUNT IICA	
	2002	2003	2002	2003	2002	2003
Antigua and Barbuda	0.02	0.02	0.02	0.02	5,502	5,502
Argentina	4.90	4.90	4.90	4.90	1,347,925	1,347,925
Bahamas	0.07	0.07	0.07	0.07	19,443	19,443
Barbados	0.08	0.08	0.08	0.08	22,007	22,007
Belize	0.03	0.03	0.03	0.03	8,253	8,253
Bolivia	0.07	0.07	0.07	0.07	19,256	19,256
Brazil	8.55	8.55	8.55	8.55	2,351,992	2,351,992
Canada	12.36	12.36	12.36	12.36	3,399,881	3,399,881
Chile	0.54	0.54	0.54	0.54	148,547	148,547
Colombia	0.94	0.94	0.94	0.94	258,582	258,582
Costa Rica	0.13	0.13	0.13	0.13	35,761	35,761
Dominica	0.02	0.02	0.02	0.02	5,502	5,502
Ecuador	0.18	0.18	0.18	0.18	49,516	49,516
El Salvador	0.07	0.07	0.07	0.07	19,256	19,256
United States of America	59.47	59.47	59.47	59.47	16,359,412	16,359,412
Grenada	0.03	0.03	0.03	0.03	8,253	8,253
Guatemala	0.13	0.13	0.13	0.13	35,761	35,761
Guyana	0.02	0.02	0.02	0.02	5,502	5,502
Haiti	0.07	0.07	0.07	0.07	19,256	19,256
Honduras	0.07	0.07	0.07	0.07	19,256	19,256
Jamaica	0.18	0.18	0.18	0.18	49,516	49,516
Mexico	6.08	6.08	6.08	6.08	1,672,528	1,672,528
Nicaragua	0.07	0.07	0.07	0.07	19,256	19,256
Panama	0.13	0.13	0.13	0.13	35,761	35,761
Paraguay	0.18	0.18	0.18	0.18	49,516	49,516
Peru	0.41	0.41	0.41	0.41	112,786	112,786
Dominican Republic	0.18	0.18	0.18	0.18	49,516	49,516
Saint Kitts and Nevis	0.02	0.02	0.02	0.02	5,502	5,502
St. Vincent & the Grenadines	0.02	0.02	0.02	0.02	5,502	5,502
St. Lucia	0.03	0.03	0.03	0.03	8,253	8,253
Suriname	0.07	0.07	0.07	0.07	19,256	19,256
Trinidad and Tobago	0.18	0.18	0.18	0.18	49,516	49,516
Uruguay	0.26	0.26	0.26	0.26	71,523	71,523
Venezuela	3.20	3.20	3.20	3.20	880,278	880,278
SUB TOTAL	98.76	98.76	98.76	98.76	27,167,572	27,167,572
Cuba ²	1.24	1.24	1.24	1.24	341,108	341,108
TOTAL QUOTAS	100.00	100.00	100.00	100.00	27,508,680	27,508,680
MISCELLANEOUS INCOME					2,491,320	2,491,320
TOTAL REGULAR FUND					30,000,000	30,000,000

1/ In Spanish alphabetical order.

2/ Included only for the purposes of the distribution of total resources